



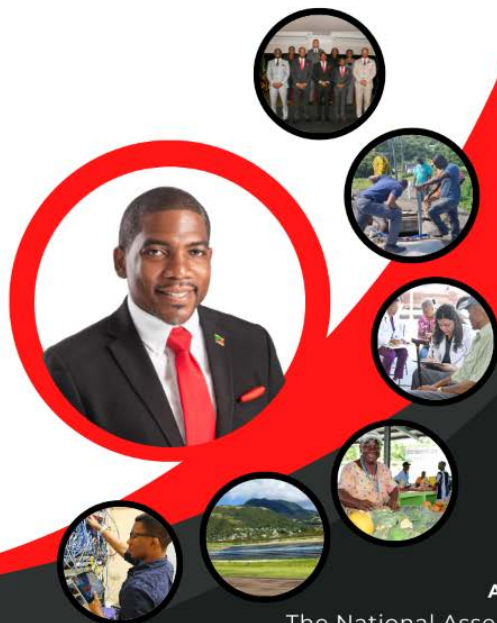
GOVERNMENT OF ST. CHRISTOPHER (ST. KITTS) AND NEVIS

ESTIMATES FOR THE YEAR 2023

VOLUME 1

GOVERNMENT EXPENDITURE AND REVENUE PLANS

DECEMBER 14TH, 2022



ADOPTED BY

The National Assembly on the
14th December 2022

2023



St. Christopher and Nevis

**Expenditure and Revenue
Plan for the Year
2023**

Volume 1

December 2022

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Section 1: Introduction

1.1 Minister of Finance Message

As we embark on the first steps to implement our development agenda to create a better way for the people of the Federation of St. Kitts and Nevis it gives me great pleasure to present the 2023 Estimates of the Government of St. Christopher (St. Kitts) and Nevis. The Estimates are arranged in an activity-based and performance-based budgeting format to provide transparency and accountability to the citizens of the Federation.

To this end, the 2023 Estimates provides details on the programmes of each Ministry along with performance indicators that the Ministries will use to assess the extent to which they have or are making progress towards achieving their goals and objectives for the fiscal year.

The commitment of the Government is to undertake its operations within the tenets of good governance. Therefore, the budget is formulated in a manner that will provide clarity to citizens and residents on the plans and priorities that will be pursued during the fiscal year 2023 to advance the implementation of our Sustainable Island State (SIS) Agenda. The public will be able to adequately assess our performance in meeting the targets established under each Line Ministry and related agency. Each of these has been designed to build St. Kitts and Nevis forward, creating better lives and livelihoods with the objective of creating a New Day, indeed, using a Better Way.

Hon. Dr. Terrance M Drew
Prime Minister and Minister of Finance

1.2 Budget Presentation Documents

The Estimates of Revenue and Expenditure for the Federal Government's operations for the fiscal year ending 31st December 2023 are presented in this document. It provides details of the Government's expenditure intentions and revenue projections, reflecting the presentation of the state budget to the National Assembly and the Public.

This activity-based and performance-budget provides information through two volumes:

- Volume 1 – Government Expenditure and Revenue Plans
- Volume 2 – Ministry Expenditure Plans

Volume 1 consists of a broad presentation of the Government's plans for revenue collection and expenditure. It highlights the total amounts proposed for spending by Ministry, by Expenditure Type (Recurrent, Transfer and Capital) and by Expenditure Category (Personal Emoluments and Wages, Goods and Services, Interest, etcetera).

It also covers the Government's Consolidated Revenue, which provides an overview of the revenue projections for the Federal Government. It summarizes Total Government Revenue – Recurrent and Capital Revenue by Ministry (portfolio) and Budgetary Grants for the fiscal year. It compares the projected revenue at the Ministry and Department level for the fiscal year and the previous year's estimates to allow for year-over-year comparisons. It shows, over time, the

share of Government Revenue derived from recurrent proceeds, loans and development aid (grants).

Volume 2 is a detailed report on plans and priorities for each Ministry. Generally, each Chapter of Volume 2 includes an overview of the Ministry – Minister's Message, Mission Statement, Summary of the portfolio planning for the voted year and an update on the major capital projects within the portfolio. It provides an active summary sheet for each program.

The framework of these two Volumes offers the advantages of a modular approach to government budget presentation. A global perspective can be derived from Volume 1 (Expenditure and Revenue). More detailed expenditure information at the Ministry level can be obtained from a set of concise documents in Volume 2.

1.3 Definition and Structure of the Government Expenditure Plan

The Government's Expenditure plan for 2023 is aimed at prioritizing expenditure in a manner that allows for all critical programmes to be adequately resourced while simultaneously facilitating the objective of achieving a surplus position on all major accounts of the Government.

Revenue generated by the Government, as well as loan and grant funds, will finance Capital Projects that will spur economic growth in the Federation. Proceeds from the sale of lands will also be used to finance a portion of the Government's Expenditure plans.

In 2023, Total Expenditure is projected to reach \$1.02 billion, of which \$33.5 million is reserved for principal repayments on the public debt. The remaining \$991.2 million would be used to support Recurrent Expenditure in the amount of \$812.1 million, Capital Expenditure in the amount of \$178.8 million while \$0.25 million would be allocated to Net Lending. Of the amount allocated for Recurrent Expenditure, \$323.0 million would cover Personal Emoluments, Wages and Allowances, \$246.5 million would cover Goods and Services, \$17.0 million would cover Debt Interest Payments and \$225.6 million would cover Transfers and Subsidies.

Total Revenue and Grants is projected to be \$1.02 billion in 2023 while revenue from the sale of lands is anticipated to yield \$10.0 million. It is expected that \$993.2 million would be raised from Recurrent Revenue, and \$25.6 million from Capital Grants.

1.4 Presentation by Portfolio, Ministry and Autonomous Departments

The proposed Federal Government structure for the 2023 fiscal year provides for the inclusion of twenty-five (25) portfolios covering twenty-two (22) Ministries and three (3) Autonomous Departments.

The Autonomous Departments are:

The Governor General which covers the portfolio of representing His Majesty in the Federation.

Parliament which provides legislative support and governance.

Audit Office which reports to Parliament on the Government's accounts and operations.

The Ministries and their respective portfolios are:

Ministry of Justice and Legal Affairs facilitates all matters of justice delivery.

The Prime Minister's Office manages the affairs of the Prime Minister, human resources,

government printing services and the St. Kitts and Nevis Information Service.

Ministry of National Security, Citizenship and Immigration covers fire services, prison services, police services, military defence, disaster management and immigration services.

Ministry of International Trade, Industry, Commerce and Consumer Affairs supports the portfolios of managing international trade, industry, commerce and consumer affairs.

Ministry of Finance covers the portfolios of managing the Financial Secretary's Office, Accountant General, Customs and Excise, Inland Revenue, Financial Intelligence Unit and Centralized Purchasing Unit.

Ministry of Social Development and Gender Affairs covers the portfolios of the management of social protection and gender affairs.

Ministry of Agriculture, Fisheries, Marine Resources and Cooperatives administers the portfolios of the management of agriculture, marine resources and cooperatives.

Ministry of Tourism, Civil Aviation and International Transport manages the portfolio of promoting and developing tourism, administration and international transport and managing maritime affairs.

Ministry of Public Infrastructure, Energy, Utilities and Domestic Transport manages the portfolio of the delivery of common works services, the delivery of water services, energy and domestic transport.

Ministry of Education covers the portfolio of managing education services.

Ministry of Health and Social Security administers the portfolio of managing healthcare and social security.

Ministry of Sports and The Creative Economy covers the portfolios of the development of sports and the creative economy.

Ministry of Sustainable Development manages the portfolios of the Public Sector Investment Planning (PSIP), Statistics, Physical Planning and Lands and Surveys.

Ministry of Foreign Affairs supports the management of Foreign Affairs.

The Office of the Attorney General deals with representing the Government in all legal matters and managing electoral services.

Ministry of Employment and Labour covers the portfolio of managing labour industrial relations.

Ministry of Housing, Human Settlement, Ecclesiastical and Faith-Based Affairs administers the portfolio of housing solutions, human settlement, ecclesiastical and faith-based services.

Ministry of Environment, Climate Action and Constituency Empowerment covers the portfolio of environment, climate action and constituency empowerment.

Ministry of Information, Communication, Technology and Posts covers the portfolio of providing communication, technological and postal services.

Ministry of Youth Empowerment, Ageing and Disabilities covers the portfolios of the

management of youth empowerment, ageing and disabilities.

Ministry of Economic Development and Investment covers the portfolios of the management of economic development and promoting investment.

Ministry of Small Business and Entrepreneurship covers the portfolios of supporting small businesses and promoting entrepreneurship.

1.5 Definition of the Standard Objects of Expenditure

RECURRENT EXPENDITURE OBJECT CODES

- 01 Personal Emoluments - Salaries, Social Security Contributions and Overtime
- 02 Wages - Wages, Bonuses, Social Security Contributions and Overtime
- 03 Allowances - Allowances and Social Security Contributions
- 04 Retiring Benefits - Gratuities, Pensions, Ex-Gratia Awards
- 5 Travel and Subsistence - Mileage, Travel Expenses, Subsistence
- 6 Office and General Expenses - Stationery, Uniforms, Books and Publications
- 07 Supplies and Materials - Consumable Supplies and Materials
- 08 Communications Expenses - Telephones, Facsimile, Internet and Postage
- 09 Operating and Maintenance Services - Fuel, Repairs and Servicing Expenses
- 10 Grants and Contributions - Grants, Contributions and Subsidies
- 11 Commissions - To Agents, Vendors of Stamps and Crown Agents
- 12 Rewards and Incentives
- 13 Public Assistance - Includes Casual Relief
- 14 Purchase of Tools, Instruments, Furniture and Equipment
- 15 Rental of Assets - Land, Buildings, Furniture, Equipment and Vehicles
- 16 Hosting and Entertainment - National Celebrations, Local Hosting and Entertainment
- 17 Training - Local and Overseas Training
- 18 Domestic Interest Payments and other charges
- 19 Foreign Interest Payments and other charges
- 20 Refunds - Refunds, Rebates and Drawbacks
- 21 Professional and Consultancy Services
- 22 Insurance - Vehicle, Medical, Property, Travel and Indemnity Insurance
- 23 Allowance to Unofficial Members
- 24 Constituency Allowance to Elected Members
- 25 Student Education Learning Fund (SELF) - Includes Exam Fees, Books, etc. for Students
- 26 Claims Against Government
- 27 Production and Marketing Expenses - Promotion, Production and Marketing Expenses
- 28 Sundry Expenses
- 29 Contingency Fund - Reserve Account under the Ministry of Finance
- 33 Election Expenses
- 36 Utilities - Electricity
- 37 Utilities - Water

CAPITAL EXPENDITURE OBJECT CODES

- 40 Consultancy, Feasibility and Tendering Costs
- 41 Wages
- 42 Supplies and Materials
- 43 Rental of Equipment/Vehicles
- 44 Purchase of Equipment/Vehicles

45 Acquisition/Construction of Physical Assets
46 Other Costs

Section 2: Financial Summaries

2.1 Financial Summary by Economic Classification

2.2 Fiscal Operations

2.3 Reconciliation of Financial Statements and Fiscal Data

2.4 Macroeconomics Assumptions for 2023 Budget

2.5 Total Revenue Excluding Land Sales and Loan Financing

2.6 Total Revenue by Type of Revenue Excluding Loan Financing

2.7 Total Expenditure

2.8 Total Expenditure by Type of Expenditure

2.9 Total Expenditure by Object Code of Expenditure

Section 2: Financial Summaries

2.1: Financial Summary by Economic Classification

	2023 Estimates Financial Summary Economic Classification				
	2025 Estimates	2024 Estimates	2023 Estimates	Approved 2022 Estimates	2021 Actual
	\$	\$	\$	\$	\$
TOTAL REVENUE AND GRANTS	936,014,915	964,840,465	1,018,802,751	913,572,857	988,785,905
RECURRENT REVENUE	932,739,915	958,415,465	993,151,726	898,082,655	970,399,708
Tax Revenue	445,296,515	426,461,178	411,523,249	430,452,574	353,470,693
Taxes on Income	118,785,396	115,015,757	111,195,260	139,837,278	116,904,840
Income Tax	57,517,552	55,699,033	53,863,621	90,722,616	71,619,555
Withholding Tax	10,504,213	10,158,075	9,792,882	7,554,905	7,032,781
Housing and Social Development Levy	45,685,755	44,241,319	42,783,465	38,686,887	35,432,793
Unincorporated Business Tax	5,077,876	4,917,330	4,755,292	2,872,870	2,819,711
Taxes on Property	15,390,322	14,144,471	12,985,700	12,969,295	10,319,455
House Tax	13,851,498	12,654,300	11,544,634	11,338,468	8,959,508
Condominium Tax	1,538,824	1,490,171	1,441,066	1,630,827	1,359,947
Taxes on Domestic Goods & Consumption	111,903,243	104,382,011	100,780,475	95,873,385	76,118,544
Value Added Tax (IRD)	58,449,108	56,601,136	54,950,413	51,496,568	42,959,160
Wheel Tax	10,009,324	8,892,534	7,889,454	7,377,718	6,692,522
Hotel Room Tax	783,186	718,519	659,192	377,061	425,879
Stamp Duty Unclassified	19,017,127	16,895,291	18,147,327	19,151,874	13,309,397
Licences	12,408,844	11,024,327	9,780,779	8,650,597	6,359,842
of which: Drivers Licence	3,459,240	3,071,713	2,723,644	1,985,018	1,760,112
Business & Occupation	3,304,508	2,934,316	2,601,816	2,628,171	1,681,360
Telecommunications	4,710,078	4,182,426	3,708,497	3,522,718	2,396,570
Insurance Fees	7,881,798	7,002,386	6,212,515	6,008,460	5,034,218
Island Enhancement Fund	3,353,856	3,247,818	3,140,795	2,811,107	1,337,526

**2023 Estimates
Financial Summary
Economic Classification**

	2025 Estimates \$	2024 Estimates \$	2023 Estimates \$	Approved 2022 Estimates \$	2021 Actual \$
Taxes on Int'l Trade and Transactions	199,217,554	192,918,939	186,561,814	181,772,616	150,127,854
Import Duty	68,260,053	66,101,891	63,923,681	64,835,961	51,554,530
Consumption Tax	619,810	600,214	580,435	668,035	559,568
Non Refundable Duty Free Store Levy	4,020,797	3,893,672	3,765,367	4,608,610	1,293,801
Customs Service Charge	39,049,842	37,815,213	36,569,114	33,915,272	28,812,585
Travel Tax	3,643,018	3,527,837	3,411,587	1,190,811	1,020,473
Environmental Levy	3,697,993	3,581,074	3,463,069	4,081,350	3,479,283
Excise Tax	11,614,226	11,247,022	10,876,406	11,105,806	9,526,803
Value Added Tax (CED)	68,311,815	66,152,017	63,972,155	61,366,771	53,880,811
Non Tax Revenue	487,443,400	531,954,287	581,628,477	467,630,081	616,929,015
Fees/Fines/Forfeitures	10,033,959	9,716,717	9,396,529	9,364,450	7,230,534
Rent of Government Property	919,297	890,232	860,897	853,443	469,703
Water Services	10,850,881	10,507,811	10,161,555	10,977,639	11,162,033
Post Office	13,099,440	12,685,278	12,267,269	10,577,199	11,313,680
Interest, Dividends and Profits	9,030,188	8,744,683	8,456,525	8,152,505	21,892,481
Stone Crusher	755,470	731,585	707,477	2,515,728	1,717,441
Citizenship by Investment	419,835,789	466,484,210	518,315,789	400,000,000	542,553,639
Maritime Fees	1,649,317	1,597,171	1,544,541	1,489,013	1,249,428
Hospital Fees	3,955,417	3,830,360	3,704,141	3,694,729	3,213,627
Other Revenue	17,313,642	16,766,240	16,213,754	20,005,375	16,126,449

**2023 Estimates
Financial Summary
Economic Classification**

	2025 Estimates \$	2024 Estimates \$	2023 Estimates \$	Approved 2022 Estimates \$	2021 Actual \$
TOTAL EXPENDITURE	905,416,188	934,086,982	991,172,736	909,557,139	855,031,864
RECURRENT EXPENDITURE	823,354,823	817,858,134	812,147,065	728,625,940	701,824,475
Personal Emoluments and Wages	333,138,639	328,045,547	323,052,320	291,258,645	245,283,068
Personal Emoluments	262,247,636	257,154,544	252,161,317	235,928,928	192,814,506
Wages	52,892,144	52,892,144	52,892,144	38,047,471	34,012,398
Allowances	17,998,859	17,998,859	17,998,859	17,282,246	18,456,164
Goods and Services	249,197,973	247,703,969	246,515,216	222,864,615	191,467,519
Supplies and Materials	34,193,494	33,523,034	32,865,719	23,677,319	23,591,772
Operating and Maintenance	27,098,426	26,650,096	26,210,557	23,767,733	22,515,505
Utilities - Electricity	15,750,000	15,750,000	15,750,000	15,750,000	15,000,000
Other	172,156,053	171,780,839	171,688,940	159,669,563	130,360,242
Interest Payments	15,596,367	16,467,814	17,000,017	17,748,646	17,546,459
Domestic	9,841,486	9,910,091	9,980,627	10,348,379	10,719,136
Foreign	5,754,881	6,557,723	7,019,390	7,400,267	6,827,323

**2023 Estimates
Financial Summary
Economic Classification**

	2025	2024	2023	Approved 2022	2021
	Estimates	Estimates	Estimates	Estimates	Actual
	\$	\$	\$	\$	\$
Transfers & Subsidies	225,421,844	225,640,804	225,579,512	196,754,034	247,527,429
Expenses on Overseas Missions	5,433,030	5,651,990	5,590,698	5,306,369	5,149,026
Grants and Contributions	135,368,546	135,368,546	135,368,546	110,927,797	148,888,566
Local	109,643,662	109,643,662	109,643,662	85,626,403	127,312,476
Regional	21,549,323	21,549,323	21,549,323	21,181,186	19,795,713
International	4,175,561	4,175,561	4,175,561	4,120,208	1,780,377
Public Assistance	36,474,950	36,474,950	36,474,950	39,374,550	47,578,766
Pensions and Gratuities	48,145,318	48,145,318	48,145,318	41,145,318	45,911,071
Pensions	38,160,257	38,160,257	38,160,257	31,160,257	34,686,992
Gratuities	8,785,061	8,785,061	8,785,061	8,785,061	9,500,829
Ex-Gratia Awards	1,200,000	1,200,000	1,200,000	1,200,000	1,723,250
Current Account Surplus/(Deficit)	109,385,092	140,557,331	181,004,661	169,456,715	268,575,233
Capital Revenue	35,000	35,000	35,000	-	34,000
Other	35,000	35,000	35,000	-	34,000
Grants	3,240,000	6,390,000	25,616,025	15,490,202	18,352,197
Budgetary Grants	-	-	-	5,166,000	3,629,733
Capital Grants	3,240,000	6,390,000	25,616,025	10,324,202	14,722,464
Capital Expenditure and Net Lending	82,061,365	116,228,848	179,025,671	180,931,199	153,207,389
Overall Balance	30,598,727	30,753,483	27,630,015	4,015,718	133,754,041
Primary Balance	46,195,094	47,221,297	44,630,032	21,764,364	151,300,500
Principal Payments	32,887,267	33,420,728	33,464,565	42,643,314	41,230,597
Domestic	882,713	866,743	851,144	8,468,049	20,723,157
Foreign	32,004,554	32,553,985	32,613,421	34,175,265	20,507,440
Sale of Land	10,000,000	10,000,000	10,000,000	10,000,000	18,232,591

Section 2: Financial Summaries

2.2: Fiscal Operations

2023 Estimates
Fiscal Operations
Economic Classification

	2023	2022	2022	2021
	Estimates	Projections	Approved	Actual
	\$	\$	\$	\$
TOTAL REVENUE AND GRANTS	1,018,802,751	1,137,318,237	913,572,857	988,785,905
RECURRENT REVENUE	993,151,726	1,129,335,733	898,082,655	970,399,708
Tax Revenue	411,523,249	391,326,305	430,452,574	353,470,693
Taxes on Income	111,195,260	108,985,970	139,837,278	116,904,840
Income Tax	53,863,621	51,274,413	90,722,616	71,619,555
Withholding Tax	9,792,882	11,780,556	7,554,905	7,032,781
Housing and Social Development Levy	42,783,465	41,381,464	38,686,887	35,432,793
Unincorporated Business Tax	4,755,292	4,549,537	2,872,870	2,819,711
Taxes on Property	12,985,700	11,206,696	12,969,295	10,319,455
House Tax	11,544,634	9,915,121	11,338,468	8,959,508
Condominium Tax	1,441,066	1,291,575	1,630,827	1,359,947
Taxes on Domestic Goods and Consumption	100,780,475	91,793,381	95,873,385	76,118,544
Value Added Tax (IRD)	54,950,413	52,425,956	51,496,568	42,959,160
Wheel Tax	7,889,454	6,739,094	7,377,718	6,692,522
Hotel Room Tax	659,192	639,152	377,061	425,879
Stamp Duty Unclassified	18,147,327	13,863,393	19,151,874	13,309,397
Licences	9,780,779	9,142,300	8,650,597	6,359,842
of which: Drivers Licence	2,723,644	2,531,695	1,985,018	1,760,112
Business and Occupation	2,601,816	2,416,962	2,628,171	1,681,360
Telecommunications	3,708,497	3,522,718	3,522,718	2,396,570
Insurance Fees	6,212,515	5,938,704	6,008,460	5,034,218
Island Enhancement Fund	3,140,795	3,044,782	2,811,107	1,337,526

Section 2: Financial Summaries

2.2: Fiscal Operations

2023 Estimates
Fiscal Operations
Economic Classification

	2023	2022	2022	2021
	Estimates	Projections	Approved	Actual
	\$	\$	\$	\$
Taxes on Int'l Trade and Transactions	186,561,814	179,340,258	181,772,616	150,127,854
Import Duty	63,923,681	60,146,884	64,835,961	51,554,530
Consumption Tax	580,435	552,579	668,035	559,568
Non-Refundable Duty Free Store Levy	3,765,367	3,643,718	4,608,610	1,293,801
Customs Service Charge	36,569,114	35,765,589	33,915,272	28,812,585
Travel Tax	3,411,587	3,028,111	1,190,811	1,020,473
Environmental Levy	3,463,069	3,280,050	4,081,350	3,479,283
Excise Tax	10,876,406	10,638,826	11,105,806	9,526,803
Value Added Tax (CED)	63,972,155	62,284,501	61,366,771	53,880,811
Non Tax Revenue	581,628,477	738,009,426	467,630,081	616,929,015
Fees / Fines / Forfeitures	9,396,529	8,921,603	9,364,450	7,230,534
Rent of Government Property	860,897	729,946	853,443	469,703
Water Services	10,161,555	9,812,666	10,977,639	11,162,033
Post Office	12,267,269	13,426,417	10,577,199	11,313,680
Interest, Dividends and Profits	8,456,525	5,055,297	8,152,505	21,892,481
Stone Crusher	707,477	584,258	2,515,728	1,717,441
Citizenship by Investment	518,315,789	678,240,618	400,000,000	542,553,639
Maritime Fees	1,544,541	1,411,735	1,489,013	1,249,428
Hospital Fees	3,704,141	3,614,334	3,694,729	3,213,627
Other Revenue	16,213,754	16,212,552	20,005,375	16,126,449

Section 2: Financial Summaries

2.2: Fiscal Operations

2023 Estimates
Fiscal Operations
Economic Classification

	2023	2022	2022	2021
	Estimates	Projections	Approved	Actual
	\$	\$	\$	\$
TOTAL EXPENDITURE	991,172,736	1,220,087,410	909,557,139	855,031,864
RECURRENT EXPENDITURE	812,147,065	879,844,911	728,625,940	701,824,475
Personal Emoluments and Wages	323,052,320	282,763,058	291,258,645	245,283,068
Personal Emoluments	252,161,317	219,917,465	235,928,928	192,814,506
Wages	52,892,144	43,707,798	38,047,471	34,012,398
Allowances	17,998,859	19,137,795	17,282,246	18,456,164
Goods and Services	246,515,216	252,016,222	222,864,615	191,467,519
Supplies and Materials	32,865,719	31,046,347	23,677,319	23,591,772
Operating and Maintenance	26,210,557	29,434,078	23,767,733	22,515,505
Utilities - Electricity	15,750,000	15,750,000	15,750,000	15,000,000
Other	171,688,940	175,785,797	159,669,563	130,360,242
Interest Payments	17,000,017	15,886,455	17,748,646	17,546,459
Domestic	9,980,627	9,630,478	10,348,379	10,719,136
Foreign	7,019,390	6,255,977	7,400,267	6,827,323
Transfers & Subsidies	225,579,512	329,179,176	196,754,034	247,527,429
Expenses on Overseas Missions	5,590,698	5,435,559	5,306,369	5,149,026
Grants and Contributions	135,368,546	217,204,370	110,927,797	148,888,566
Local	109,643,662	195,247,661	85,626,403	127,312,476
Regional	21,549,323	19,855,872	21,181,186	19,795,713
International	4,175,561	2,100,837	4,120,208	1,780,377
Public Assistance	36,474,950	59,108,676	39,374,550	47,578,766
Pensions and Gratuities	48,145,318	47,430,571	41,145,318	45,911,071
Pensions	38,160,257	38,471,557	31,160,257	34,686,992
Gratuities	8,785,061	8,679,545	8,785,061	9,500,829
Ex-Gratia Awards	1,200,000	279,469	1,200,000	1,723,250

Section 2: Financial Summaries
 2.2: Fiscal Operations

2023 Estimates
 Fiscal Operations
 Economic Classification

	2023	2022	2022	2021
	Estimates	Projections	Approved	Actual
	\$	\$	Estimates	\$
Current Account Surplus/(Deficit)	181,004,661	249,490,822	169,456,715	268,575,233
Capital Revenue	35,000	27,502	-	34,000
Other	35,000	27,502	-	34,000
Grants	25,616,025	7,955,002	15,490,202	18,352,197
Budgetary Grants	-	5,480,137	5,166,000	3,629,733
Capital Grants	25,616,025	2,474,865	10,324,202	14,722,464
Capital Expenditure and Net Lending	179,025,671	340,242,499	180,931,199	153,207,389
Overall Balance	27,630,015	(82,769,173)	4,015,718	133,754,041
Primary Balance	44,630,032	(66,882,718)	21,764,364	151,300,500
Principal Payments	33,464,565	25,994,532	42,643,314	41,230,597
Domestic	851,144	4,651,977	8,468,049	20,723,157
Foreign	32,613,421	21,342,555	34,175,265	20,507,440
Sale of Land	10,000,000	12,816,278	10,000,000	18,232,591

2.3 : Reconciliation of Financial Statements and Fiscal Data

2023 ESTIMATES
RECONCILIATION OF FINANCIAL STATEMENTS AND FISCAL DATA
FOR THE YEAR ENDED 31 DECEMBER 2021

	Financial Statements	Fiscal Data
	\$	\$
RECURRENT ACCOUNT		
Revenue	963,581,854	970,399,708
Expenditure	693,343,446	701,824,475
Recurrent Account Surplus/(Deficit)	<u>270,238,408</u>	<u>268,575,233</u>
Recurrent Revenue per Financial Statements	963,581,854	
Adjustments:		
Adjustments from Below the Line activity	6,817,854	
Recurrent Revenue per Fiscal Data	<u>970,399,708</u>	
Recurrent Expenditure per Financial Statements	693,343,446	
Adjustments:		
Expenditure for Goods and Services recorded Below the Line	7,632,478	
Interest Payments Arrears	557,349	
Expenditure for Transfers recorded Below the Line	291,202	
Recurrent Expenditure per Fiscal Data	<u>701,824,475</u>	

2023 ESTIMATES
RECONCILIATION OF FINANCIAL STATEMENTS AND FISCAL DATA
FOR THE YEAR ENDED 31 DECEMBER 2021

	Financial Statements	Fiscal Data
	\$	\$
CAPITAL ACCOUNT		
Revenue and Grants	32,154,612	18,386,197
Capital Expenditure and Net Lending	152,559,999	153,207,389
Capital Revenue and Budgetary Grants per Financial Statements	32,154,612	
Capital Revenue and Budgetary Grants Adjustments:		
Budgetary Grants recorded Below the Line	3,629,733	
Capital Grants re direct payments per PSIP report	834,443	
Land Sales classified as Financing	<u>(18,232,591)</u>	
Capital Revenue and Budgetary Grants per Fiscal Data	<u><u>18,386,197</u></u>	
Capital Expenditure and Net Lending per Financial Statements	152,559,999	
Capital Expenditure and Net Lending Adjustments:		
Adjustments to Capital Expenditure recorded Below the Line	(5,884,195)	
Direct payments per PSIP report	6,867,622	
Net Lending recorded Below the Line	(336,037)	
Capital Expenditure and Net Lending per Fiscal Data	<u><u>153,207,389</u></u>	

2.4: Macroeconomic Assumptions for 2023 Estimates

Macroeconomic Indicators	Estimates for Current Fiscal Year-2022	Estimates for Fiscal Year 2023	Preliminary Projections	
			2024	2025
Real GDP (Market price) (%)	9.6	4.6	3.7	4.1
Real GDP (Basic price) (%)	7.5	4.8	3.8	3.6
Nominal GDP (Market price) (EC \$m)	2,527.81	2,630.89	2,721.09	2,825.45
Nominal GDP (Basic price) (%)	7.4	3.7	3.4	3.3
Nominal GDP (Basic price) (EC \$m)	2,183.51	2,264.94	2,342.12	2,418.58
Inflation Rate (%)	3.50	2.27	1.96	1.98
Total Revenue and Grants (% of GDP)	36.1	38.7	35.5	33.1
Total Expenditure (% of GDP)	36.0	37.7	34.3	32.0
Overall Balance (% of GDP)	0.2	1.1	1.1	1.1
Primary Balance (% of GDP)	0.9	1.7	1.7	1.6
Total Public Debt (% of GDP)	62.8	58.6	54.2	49.8
Central Public Debt (% of GDP)	25.0	23.1	21.1	19.2
Total Public Debt (EC \$m)	1,586.3	1,540.6	1,473.5	1,405.9

2.5 Total Revenue Excluding Land Sales and Loan Financing

Object Code	Portfolio / Autonomous Department	Revenue			
		Vote Supply	Main Estimates	Variation	
		2023	2022	\$	%
		\$	\$	\$	%
R. 01	Revenue collected by Governor General	1,200	1,200	-	-
R. 04	Revenue collected by Justice and Legal Affairs	3,842,607	4,450,288	(607,681)	(13.7)
R. 05	Revenue collected by Prime Minister's Office	106,752	108,601	(1,849)	(1.7)
R. 06	Revenue collected by National Security, Citizenship and Immigration	6,614,226	7,028,125	(413,899)	(5.9)
R. 07	Revenue collected by International Trade, Industry, Commerce and Consumer Affairs	377,460	480,821	(103,361)	(21.5)
R. 08	Revenue collected by Finance	946,022,139	848,811,337	97,210,802	11.5
R. 09	Revenue collected by Social Development and Gender Affairs	20,072	20,092	(20)	(0.1)
R. 10	Revenue collected by Agriculture, Fisheries, Marine Resources and Cooperatives	4,174,143	4,356,020	(181,877)	(4.2)
R. 11	Revenue collected by Tourism, Civil Aviation and International Transport	1,921,194	1,713,350	207,844	12.1
R. 12	Revenue collected by Public Infrastructure, Energy, Utilities and Domestic Transport	11,331,017	14,084,663	(2,753,646)	(19.6)
R. 13	Revenue collected by Education	1,272,074	1,278,865	(6,791)	(0.5)
R. 14	Revenue collected by Health and Social Security	4,314,871	4,357,213	(42,342)	(1.0)
R. 15	Revenue collected by Sports and The Creative Economy	431,231	319,226	112,005	35.1
R. 16	Revenue collected by Sustainable Development (excluding Land and Property Sales)	25,878,547	15,754,997	10,123,550	64.3
R. 17	Revenue collected by Foreign Affairs	4,640	5,911	(1,271)	(21.5)
R. 21	Revenue collected by Environment, Climate Action and Constituency Empowerment	10,000	10,000	-	-
R. 22	Revenue collected by Information, Communication, Technology and Posts	12,480,571	10,792,150	1,688,421	15.6
TOTAL		1,018,802,744	913,572,859	105,229,885	11.5

2.6 Total Revenue by Type of Revenue Excluding Loan Financing

Object Code	Portfolio	Vote Supply - 2023 Revenue			
		Recurrent	Capital	Budgetary Grant	Total
		\$	\$	\$	\$
R. 01	Revenue collected by Governor General	1,200	-	-	1,200
R. 04	Revenue collected by Justice and Legal Affairs	3,842,607	-	-	3,842,607
R. 05	Revenue collected by Prime Minister's Office	106,752	-	-	106,752
R. 06	Revenue collected by National Security, Citizenship and Immigration	6,614,226	-	-	6,614,226
R. 07	Revenue collected by International Trade, Industry, Commerce and Consumer Affairs	377,460	-	-	377,460
R. 08	Revenue collected by Finance	945,987,139	35,000	-	946,022,139
R. 09	Revenue collected by Social Development and Gender Affairs	20,072	-	-	20,072
R. 10	Revenue collected by Agriculture, Fisheries, Marine Resources and Cooperatives	4,174,143	-	-	4,174,143
R. 11	Revenue collected by Tourism, Civil Aviation and International Transport	1,921,194	-	-	1,921,194
R. 12	Revenue collected by Public Infrastructure, Energy, Utilities and Domestic Transport	11,331,017	-	-	11,331,017
R. 13	Revenue collected by Education	1,272,074	-	-	1,272,074
R. 14	Revenue collected by Health and Social Security	4,314,871	-	-	4,314,871
R. 15	Revenue collected by Sports and The Creative Economy	431,231	-	-	431,231
R. 16	Revenue collected by Sustainable Development	262,522	35,616,025	-	35,878,547
R. 17	Revenue collected by Foreign Affairs	4,640	-	-	4,640
R. 21	Revenue collected by Environment, Climate Action and Constituency Empowerment	10,000	-	-	10,000
R. 22	Revenue collected by Information, Communication, Technology and Posts	12,480,571	-	-	12,480,571
TOTAL		993,151,719	35,651,025	-	1,028,802,744

2.7 Total Expenditure

Object Code	Portfolio / Autonomous Department	Expenditures			
		Vote Supply 2023	Main Estimates 2022	Variation	
		\$	\$	\$	%
E. 01	Represent the King	1,933,990	1,783,536	150,454	8.4
E. 02	Provide Legislative Services for the Federation	2,137,952	1,972,518	165,434	8.4
E. 03	Audit the Public Accounts	1,505,735	1,272,065	233,670	18.4
E. 04	Facilitate Justice and Manage the Country's Legal Affairs	14,127,509	12,340,320	1,787,189	14.5
E. 05	Manage the Affairs of the Federation	100,895,888	98,310,749	2,585,139	2.6
E. 06	Provide National Security, Citizenship and Immigration	98,427,989	90,131,063	8,296,926	9.2
E. 07	Support International Trade, Industry, Commerce and Consumer Affairs	6,313,914	5,082,219	1,231,695	24.2
E. 08	Manage Finance	307,380,579	300,194,412	7,186,167	2.4
E. 09	Promote Social Development and Gender Affairs	43,254,144	41,993,745	1,260,399	3.0
E. 10	Manage Agriculture, Fisheries, Marine Resources and Cooperatives	25,143,820	20,621,163	4,522,657	21.9
E. 11	Promote and Develop Tourism, Civil Aviation and International Transport	44,508,993	33,051,965	11,457,028	34.7
E. 12	Manage Public Infrastructure, Energy, Utilities and Domestic Transport	63,625,109	55,263,105	8,362,004	15.1
E. 13	Manage Education Services	111,857,074	104,533,838	7,323,236	7.0
E. 14	Manage Health Care and Social Security	93,889,465	70,069,595	23,819,870	34.0
E. 15	Manage Sports and The Creative Economy	19,149,264	12,996,838	6,152,426	47.3
E. 16	Manage Sustainable Development	15,588,313	25,450,768	(9,862,455)	(38.8)
E. 17	Manage the Foreign Policy of the Federation	20,273,804	25,032,509	(4,758,705)	(19.0)
E. 18	Manage Legal Representation of the Government and Provide Electoral Services	13,116,835	12,304,476	812,359	6.6
E. 19	Enhance Labour and Industrial Relations	6,381,075	7,066,655	(685,580)	(9.7)
E. 20	Manage Housing, Human Settlement, Ecclesiastical and Faith-Based Affairs	6,720,283	11,470,741	(4,750,458)	(41.4)
E. 21	Manage Environment, Climate Action and Constituency Empowerment	8,550,792	7,016,484	1,534,308	21.9
E. 22	Provide Information, Communications, Technology and Posts	13,435,762	9,845,523	3,590,239	36.5
E. 23	Manage Youth Empowerment, Ageing and Disabilities	2,489,221	1,650,448	838,773	50.8
E. 24	Manage Economic Development and Investment	2,631,378	1,771,400	859,978	48.5
E. 25	Promote and Develop Small Business and Entrepreneurship	1,298,413	974,318	324,095	33.3
TOTAL		1,024,637,301	952,200,453	72,436,848	7.6

2.8 Total Expenditure by Type of Expenditure

Object Code	Portfolio / Autonomous Department	Vote Supply - 2023 Expenditures					
		Budgetary					Total
		Recurrent	Capital	Transfer	Principal Repayment	Net Lending	
		\$	\$	\$	\$	\$	
E. 01	Represent the King	1,433,990	500,000	-	-	-	1,933,990
E. 02	Provide Legislative Services for the Federation	1,896,581	200,000	41,371	-	-	2,137,952
E. 03	Audit the Public Accounts	1,493,185	-	12,550	-	-	1,505,735
E. 04	Facilitate Justice and Manage the Country's Legal Affairs	8,961,409	3,300,000	1,866,100	-	-	14,127,509
E. 05	Manage the Affairs of the Federation	92,469,504	1,350,000	7,076,384	-	-	100,895,888
E. 06	Provide National Security, Citizenship and Immigration	70,740,662	23,825,052	3,862,275	-	-	98,427,989
E. 07	Support International Trade, Industry, Commerce and Consumer Affairs	5,213,698	750,000	350,216	-	-	6,313,914
E. 08	Manage Finance	179,923,809	13,312,000	80,430,205	33,464,565	250,000	307,380,579
E. 09	Promote Social Development and Gender Affairs	39,359,487	3,792,000	102,657	-	-	43,254,144
E. 10	Manage Agriculture, Fisheries, Marine Resources and Cooperatives	15,991,141	8,154,064	998,615	-	-	25,143,820
E. 11	Promote and Develop Tourism, Civil Aviation and International Transport	8,479,591	17,554,396	18,475,006	-	-	44,508,993
E. 12	Manage Public Infrastructure, Energy, Utilities and Domestic Transport	24,447,109	39,125,000	53,000	-	-	63,625,109
E. 13	Manage Education Services	79,933,672	18,337,210	13,586,192	-	-	111,857,074
E. 14	Manage Health Care and Social Security	72,925,662	20,600,000	363,803	-	-	93,889,465
E. 15	Manage Sports and The Creative Economy	10,904,033	7,142,150	1,103,081	-	-	19,149,264
E. 16	Manage Sustainable Development	7,688,813	7,514,986	384,514	-	-	15,588,313
E. 17	Manage the Foreign Policy of the Federation	15,824,771	-	4,449,033	-	-	20,273,804
E. 18	Manage Legal Representation of the Government and Provide Electoral Services	12,116,835	250,000	750,000	-	-	13,116,835
E. 19	Enhance Labour and Industrial Relations	2,256,117	4,100,000	24,958	-	-	6,381,075
E. 20	Manage Housing, Human Settlement, Ecclesiastical and Faith-Based Affairs	894,883	5,000,000	825,400	-	-	6,720,283
E. 21	Manage Environment, Climate Action and Constituency Empowerment	6,549,993	1,963,813	36,986	-	-	8,550,792
E. 22	Provide Information, Communications, Technology and Posts	11,264,762	1,755,000	416,000	-	-	13,435,762
E. 23	Manage Youth Empowerment, Ageing and Disabilities	2,329,021	-	160,200	-	-	2,489,221
E. 24	Manage Economic Development and Investment	2,631,378	-	-	-	-	2,631,378
E. 25	Promote and Develop Small Business and Entrepreneurship	1,048,413	250,000	-	-	-	1,298,413
TOTAL		676,778,519	178,775,671	135,368,546	33,464,565	250,000	1,024,637,301

2.9 Total Expenditure by Object of Expenditure

Responsibility Centre: 01 - Governor General

Activity Name: E. 01 - Represent the King

Programme	Expenditures 2023 by 2 - Category (in thousands)					Main Estimates 2022
	Compensation of employees	Interest	Use of Goods and Services	Fixed Assets	Total	
01001 - Manage General Administration	817	0	617	0	1,434	1,284
01001 - Invest in Government House	0	0	0	500	500	500
Total	817	0	617	500	1,934	1,784
I Authorised/Estimated Positions					0	0

Responsibility Centre: 02 - Parliament

Activity Name: E. 02 - Provide Legislative Services for the Federation

Programme	Expenditures 2023 by 2 - Category (in thousands)						Main Estimates 2022
	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Memorandum Items	Total	
02011 - Provide Administrative Services	202	41	329	200	0	773	1,003
00964 - Remunerate Members of Parliament	557	0	700	0	0	1,257	895
01484 - Support the Office of the Opposition	0	0	108	0	0	108	74
Total	759	41	1,137	200	0	2,138	1,972
I Authorised/Estimated Positions						0	0

Responsibility Centre: 03 - Audit Office

Activity Name: E. 03 - Audit the Public Accounts

Programme	Expenditures 2023 by 2 - Category (in thousands)				Main Estimates 2022
	Compensation of employees	Grants	Use of Goods and Services	Total	
03021 - Provide Administrative Support	405	13	247	665	518
03022 - Conduct Audits on Government	840	0	0	840	754
Tota	1,245	13	247	1,505	1,272
I Authorised/Estimated Positions				0	0

Responsibility Centre: 04 - Ministry of Justice and Legal Affairs

Activity Name: E. 04 - Facilitate Justice and Manage the Country's Legal Affairs

Programme	Expenditures 2023 by 2 - Category (in thousands)					Main Estimates 2022
	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Total	
04031 - Administer Justice and Legal Affairs	965	0	147	650	1,762	972
04031 - Provide Administrative Services	0	0	0	0	0	0
04033 - Provide Legal Services to the Public	357	0	54	0	411	378
04034 - Manage Office of the Ombudsman	417	0	2	0	419	119
04059 - Register Legal Documents	3,310	1,856	964	2,650	8,780	5,649
04060 - Support the Judiciary	1,721	0	465	0	2,187	1,619
03987 - Law Commission	432	0	126	0	558	518
03988 - Support to Law Commission	0	10	0	0	10	0
Tota	7,202	1,866	1,758	3,300	14,127	9,255
I Authorised/Estimated Positions					0	0

Responsibility Centre: 05 - Prime Minister's Office

Activity Name: E. 05 - Manage the Affairs of the Federation

Programme	Expenditures 2023 by 2 - Category (in thousands)						
	Compensation of employees	Subsidies	Grants	Use of Goods and Services	Fixed Assets	Memorandum Items	Total
05041 - Manage General Administration	4,212	0	0	5,506	1,350	0	11,068
05041 - Manage Diaspora Unit	307	0	0	53	0	0	359
05041 - Manage the National Archives	284	0	0	35	0	0	319
05041 - Manage Citizenship by Investment	4,297	0	7,076	1,071	0	0	12,444
05042 - Manage Humans Resources Dept	1,901	0	0	72,044	0	0	73,945
05043 - Provide Printing Services	723	0	0	414	0	0	1,137
05088 - Inform the Public on Government	1,267	0	0	356	0	0	1,623
Tota	12,991	0	7,076	79,479	1,350	0	100,895
I Authorised/Estimated Positions							0

Programme	Main Estimates 2022
05041 - Manage General Administration	9,560
05041 - Manage Diaspora Unit	297
05041 - Manage the National Archives and	280
05042 - Manage Human Resources Dept	11,903
05041 - Manage Citizenship by Investment	0
05043 - Provide Printing Services for the	1,061
05088 - Inform the Public on Government	1,489
Tota	24,590
I Authorised/Estimated Positions	0

Responsibility Centre: 06 - Ministry of National Security, Citizenship and Immigration

Activity Name: E. 06 - Provide National Security, Citizenship and Immigration

Programme	Expenditures 2023 by 2 - Category (in thousands)						
	Social Benefits	Compensation of employees	Grants	Use of Goods and Services	Other Expenses	Fixed Assets	Memorandum Items
06051 - Provide Administrative Support	0	3,663	0	5,782	0	100	50
06052 - Manage Police Services	650	30,430	3,286	4,906	19	20,225	0
06053 - Provide Fire and Rescue Services	50	6,475	4	895	6	1,600	0
06054 - Provide National Defence	70	9,681	0	1,895	0	200	0
06055 - Provide Prison Services	61	3,885	4	970	0	650	0
06056 - Enhance NEMA	0	738	568	210	0	0	0
06058 - Prevent and Reduce Drug Abuse	0	226	0	129	0	1,000	0
Tota	831	55,098	3,862	14,786	25	23,775	50
I Authorised/Estimated Positions							

Programme		Main Estimates 2022
	Total	
06051 - Provide Administrative Support	9,595	10,100
06052 - Manage Police Services	59,516	44,581
06053 - Provide Fire and Rescue Services	9,030	7,802
06054 - Provide National Defence	11,846	10,594
06055 - Provide Prison Services	5,570	4,513
06056 - Enhance NEMA	1,517	1,710
06058 - Prevent and Reduce Drug Abuse	1,354	831
Tota	98,428	80,131
I Authorised/Estimated Positions	0	0

Responsibility Centre: 07 - International Trade, Industry, Commerce and Consumer Affairs

Activity Name: E. 07 - Support International Trade, Industry, Commerce and Consumer Affairs

Programme	Expenditures 2023 by 2 - Category (in thousands)					Main Estimates 2022
	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Total	
07074 - Provide Administrative Support	1,738	349	444	0	2,531	2,275
07075 - Establish and Monitor Standards	1,487	2	272	750	2,510	1,352
07076 - Industry and Commerce	290	0	10	0	300	0
07117 - Manage Consumer Affairs	703	0	271	0	974	890
Tota	4,218	351	997	750	6,315	4,517
I Authorised/Estimated Positions					0	0

Responsibility Centre: 08 - Ministry of Finance

Activity Name: E. 08 - Manage Finance

Programme	Expenditures 2023 by 2 - Category (in thousands)						
	Social Benefits	Compensation of employees	Interest	Grants	Use of Goods and Services	Other Expenses	Fixed Assets
08081 - Administer Government Finances	0	21,096	0	80,360	3,988	38,403	6,450
08082 - Manage Government Accounts	48,145	7,392	17,000	0	17,082	0	0
08083 - Manage Collection of Inland Revenue	0	7,066	0	26	3,470	20	5,100
08084 - Manage Collection of Customs	3,000	9,707	0	31	2,631	180	1,762
08090 - Provide Counter Measures to Money	0	676	0	14	65	0	0
08081 - Net Lending	0	0	0	0	0	0	0
Tota	51,145	45,937	17,000	80,431	27,236	38,603	13,312
I Authorised/Estimated Positions							

Programme						Main Estimates 2022
	Memorandum Items	90-00 Domestic Principal Repayments	91-00 Foreign Principal Repayments	Financial Assets - Domestic	Total	
08081 - Administer Government Finances	0	0	0	0	150,297	143,175
08082 - Manage Government Accounts	0	851	32,613	0	123,085	125,442
08083 - Manage Collection of Inland Revenue	0	0	0	0	15,682	12,761
08084 - Manage Collection of Customs	0	0	0	0	17,311	16,277
08090 - Provide Counter Measures to Money	0	0	0	0	756	656
08081 - Net Lending	0	0	0	250	250	500
Tota	0	851	32,613	250	307,381	298,811
I Authorised/Estimated Positions					0	0

Responsibility Centre: 09 - Ministry of Social Development and Gender Affairs

Activity Name: E. 09 - Promote Social Development and Gender Affairs

Programme	Expenditures 2023 by 2 - Category (in thousands)						Main Estimates 2022
	Social Benefits	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Total	
09101 - Provide General Administration	0	1,154	21	293	0	1,467	1,205
09102 - Manage Community Development	30,475	2,419	22	245	3,792	36,953	2,185
09103 - Gender Affairs Department	0	494	0	86	0	579	455
09104 - Provide Care and Protection	343	1,438	60	69	0	1,910	1,474
09105 - Provide Probationary Services	30	1,969	0	346	0	2,344	1,922
Tota	30,848	7,474	103	1,039	3,792	43,253	7,241
I Authorised/Estimated Positions						0	0

Responsibility Centre: 10 - Ministry of Agriculture, Fisheries, Marine Resources and Cooperatives

111 - Permanent Secretary's Office

Activity Name: E. 10 - Manage Agriculture, Fisheries, Marine Resources and Cooperatives

Programme	Expenditures 2023 by 2 - Category (in thousands)						Main Estimates 2022
	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Memorandum Items	Total	
10111 - Provide General Administration	1,898	0	659	0	0	2,558	877
10112 - Development of Agriculture Services	5,162	880	5,735	6,220	1,184	19,181	11,984
10114 - Support the Cooperatives	316	0	97	0	0	412	0
10115 - Manage Marine Resources	1,358	119	766	550	200	2,993	2,612
Tota	8,734	999	7,257	6,770	1,384	25,144	15,473
I Authorised/Estimated Positions						0	0

Responsibility Centre: 11 - Ministry of Tourism, Civil Aviation and International Transport

121 - Permanent Secretary's Office

Activity Name: E. 11 - Promote and Develop Tourism, Civil Aviation and International Transport

Programme	Expenditures 2023 by 2 - Category (in thousands)						Main Estimates 2022
	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Memorandum Items	Total	
11121 - Manage General Administration	1,073	66	582	0	0	1,721	1,374
11122 - Promote and Develop Tourism	2,027	18,249	4,020	7,774	9,780	41,851	30,887
12125 - Manage International Transport	292	25	69	0	0	386	356
11126 - Manage Civil Aviation	279	136	137	0	0	552	0
Tota	3,671	18,476	4,808	7,774	9,780	44,509	32,617
I Authorised/Estimated Positions						0	0

Responsibility Centre: 12 - Ministry of Public Infrastructure, Energy, Utilities and Domestic Transport

131 - Permanent Secretary's Office

Activity Name: E. 12 - Manage Public Infrastructure, Energy, Utilities and Domestic Transport

Programme	Expenditures 2023 by 2 - Category (in thousands)						
	Compensation of employees	Grants	Use of Goods and Services	Other Expenses	Fixed Assets	Memorandum Items	Total
12131 - Manage General Administration	1,051	0	584	0	0	0	1,634
12133 - Maintain and Develop Infrastructure	8,539	0	4,421	0	24,800	1,200	38,959
12134 - Manage Energy Unit	173	0	55	0	0	0	228
12135 - Supply and Manage Water	4,734	53	4,790	0	13,125	0	22,701
12136 - Monitor and Regulate Transportation	87	0	15	0	0	0	102
Total	14,584	53	9,865	0	37,925	1,200	63,624
I Authorised/Estimated Positions							0

Programme	Main Estimates 2022
12131 - Manage General Administration	1,089
12133 - Maintain and Develop Infrastructure	41,441
12134 - Manage Energy Unit	104
12135 - Supply and Manage Water	8,753
12136 - Monitor and Regulate Transportation	0
Tota	51,387
I Authorised/Estimated Positions	0

Responsibility Centre: 13 - Ministry of Education

Activity Name: E. 13 - Manage Education Services

Programme	Expenditures 2023 by 2 - Category (in thousands)						
	Social Benefits	Compensation of employees	Subsidies	Grants	Use of Goods and Services	Other Expenses	Fixed Assets
13141 - Provide Administrative Support	250	7,934	0	1,086	3,577	550	0
13141 - Invest in Education	0	0	0	0	0	0	4,885
13142 - Promote and Support Early Childhood	1,500	7,605	0	0	89	0	0
13143 - Deliver Primary Education	0	20,786	0	0	1,987	0	250
13144 - Deliver Secondary Education	0	27,165	0	0	421	0	10,740
13145 - Deliver Post Secondary Education	0	3,052	0	0	540	0	0
13146 - Deliver Special Education Services	0	1,888	0	0	64	0	0
13147 - Deliver Tertiary Education - CFBC	0	1,677	0	12,350	0	0	2,462
13148 - Provide Public Library Services	0	780	0	151	68	0	0
Tota	1,750	70,887	0	13,587	6,747	550	18,337
I Authorised/Estimated Positions							

Programme			Main Estimates 2022
	Memorandum Items	Total	
13141 - Provide Administrative Support	0	13,397	11,545
13141 - Invest in Education	0	4,885	1,316
13142 - Promote and Support Early Childhood	0	9,194	7,398
13143 - Deliver Primary Education	0	23,023	17,909
13144 - Deliver Secondary Education	0	38,326	36,726
13145 - Deliver Post Secondary Education	0	3,592	3,185
13146 - Deliver Special Education Services	0	1,952	1,581
13147 - Deliver Tertiary Education - CFBC	0	16,489	15,318
13148 - Provide Public Library Services	0	999	917
Tota	0	111,857	95,895
I Authorised/Estimated Positions		0	0

Responsibility Centre: 14 - Ministry of Health and Social Security

Activity Name: E. 14 - Manage Health Care and Social Security

Programme	Expenditures 2023 by 2 - Category (in thousands)						
	Social Benefits	Compensation of employees	Grants	Use of Goods and Services	Other Expenses	Fixed Assets	Memorandum Items
14151 - Provide Administrative Support	0	1,816	364	1,300	0	0	0
14152 - Deliver Healthcare in Communities	0	12,465	0	791	0	3,000	0
14153 - Provide Healthcare in Institutions	6	32,596	0	23,951	0	17,500	0
14154 - National Health Insurance	0	0	0	0	0	100	0
Tota	6	46,877	364	26,042	0	20,600	0
I Authorised/Estimated Positions							
Programme	Total	Main Estimates 2022					
14151 - Provide Administrative Support	3,480	5,912					
14152 - Deliver Healthcare in Communities	16,256	14,022					
14153 - Provide Healthcare in Institutions	74,053	45,035					
14154 - National Health Insurance	100	0					
Tota	93,889	64,969					
I Authorised/Estimated Positions	0	0					

Responsibility Centre: 15 - Ministry of Sports and The Creative Economy

Activity Name: E. 15 - Manage Sports and The Creative Economy

Programme	Expenditures 2023 by 2 - Category (in thousands)						
	Compensation of employees	Subsidies	Grants	Use of Goods and Services	Fixed Assets	Memorandum Items	Total
15161 - Administer Office of the Permanent	847	0	0	508	0	0	1,355
15123 - Develop Sports and People via Sports	3,021	0	650	1,151	6,580	0	11,402
15124 - Support and Promote Creative	1,705	0	453	3,672	562	0	6,392
Total	5,573	0	1,103	5,331	7,142	0	19,149
I Authorised/Estimated Positions							0

Programme	Main Estimates 2022
15161 - Administer Office of the Permanent	739
15123 - Develop Sports and People via Sports	6,415
15124 - Support and Promote Creative	3,661
Total	10,815
I Authorised/Estimated Positions	0

Responsibility Centre: 16 - Ministry of Sustainable Development

Activity Name: E. 16 - Manage Sustainable Development

Programme	Expenditures 2023 by 2 - Category (in thousands)						
	Compensation of employees	Subsidies	Grants	Use of Goods and Services	Other Expenses	Fixed Assets	Memorandum Items
16171 - Provide General Administration	1,186	0	385	287	100	4,142	0
16172 - Develop Strategic Plans	904	0	0	8	0	900	0
16173 - Manage Physical Planning	1,649	0	0	417	0	0	0
16174 - Collect and Disseminate Statistics	1,260	0	0	12	0	904	519
16175 - Provide Support to Control	259	0	0	36	0	0	0
16176 - Register and Manage Land Stock	1,105	0	0	132	0	950	0
16177 - Manage Urban Development Unit	254	0	0	80	0	100	0
Tota	6,617	0	385	972	100	6,996	519
I Authorised/Estimated Positions							

Programme		
	Total	Main Estimates 2022
16171 - Provide General Administration	6,100	12,615
16172 - Develop Strategic Plans	1,812	1,069
16173 - Manage Physical Planning	2,067	1,870
16174 - Collect and Disseminate Statistics	2,695	2,288
16175 - Provide Support to Control	295	284
16176 - Register and Manage Land Stock	2,187	3,565
16177 - Manage Urban Development Unit	433	0
Tota	15,589	21,691
I Authorised/Estimated Positions	0	0

Responsibility Centre: 17 - Ministry of Foreign Affairs

Activity Name: E. 17 - Manage the Foreign Policy of the Federation

Programme	Expenditures 2023 by 2 - Category (in thousands)						Main Estimates 2022
	Social Benefits	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Total	
17071 - Manage General Administration	0	2,693	4,449	395	0	7,537	12,921
17072 - Represent the Federation Abroad	0	7,146	0	5,591	0	12,737	12,112
Tota	0	9,839	4,449	5,986	0	20,274	25,033
I Authorised/Estimated Positions						0	0

Responsibility Centre: 18 - Office of the Attorney General

Activity Name: E. 18 - Manage Legal Representation of the Government and Provide Electoral Services

Programme	Expenditures 2023 by 2 - Category (in thousands)						
	Compensation of employees	Grants	Use of Goods and Services	Other Expenses	Fixed Assets	Memorandum Items	Total
18092 - Provide Electoral Services	693	0	355	0	250	0	1,298
18032 - Manage General Administration	3,029	750	2,633	5,407	0	0	11,819
Tota	3,722	750	2,988	5,407	250	0	13,117
I Authorised/Estimated Positions							0

Programme	Main Estimates 2022
18092 - Provide Electoral Services	1,099
18032 - Manage General Administration	11,205
Tota	12,304
I Authorised/Estimated Positions	0

Responsibility Centre: 19 - Ministry of Employment and Labour

Activity Name: E. 19 - Enhance Labour and Industrial Relations

Programme	Expenditures 2023 by 2 - Category (in thousands)					Main Estimates 2022
	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Total	
00780 - Enhance Labour and Industrial	1,890	0	360	0	2,250	1,991
00782 - Provide Telecommunication Expenses	0	0	6	0	6	6
19061 - Invest in Employment and Labour	0	0	0	4,100	4,100	5,045
Participation in Regional and International	0	25	0	0	25	25
Tota	1,890	25	366	4,100	6,381	7,067
I Authorised/Estimated Positions					0	0

Responsibility Centre: 20 - Ministry of Housing, Human Settlement, Ecclesiastical and Faith-based Affairs

Activity Name: E. 20 - Manage Housing, Human Settlement, Ecclesiastical and Faith-based Affairs

Programme	Expenditures 2023 by 2 - Category (in thousands)						Main Estimates 2022
	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Memorandum Items	Total	
00781 - Support Ecclesiastical Affairs	148	61	35	0	0	244	40
114 - Provide General Administration	353	0	0	0	0	353	321
20113 - Provide and Monitor Human Settlement	112	764	247	0	5,000	6,123	11,109
Tota	613	825	282	0	5,000	6,720	11,470
I Authorised/Estimated Positions						0	0

Responsibility Centre: 21 - Ministry of Environment, Climate Action and Constituency Empowerment

Activity Name: E. 21 - Manage Environment, Climate Action and Constituency Empowerment

Programme	Expenditures 2023 by 2 - Category (in thousands)						Main Estimates 2022
	Compensation of employees	Grants	Use of Goods and Services	Fixed Assets	Memorandum Items	Total	
21111 - Provide Administrative Support	474	0	135	67	0	677	239
21173 - Manage and Protect the Environment	4,465	37	618	1,566	140	6,827	2,360
21041 - Constituency Empowerment	592	0	265	190	0	1,047	0
Total	5,531	37	1,018	1,823	140	8,551	2,599
I Authorised/Estimated Positions						0	0

Responsibility Centre: 22 - Ministry of Information, Communication, Technology and Posts

Activity Name: E. 22 - Provide Information, Communications, Technology and Posts

Programme	Expenditures 2023 by 2 - Category (in thousands)						Main Estimates 2022
	Compensation of employees	Grants	Use of Goods and Services	Other Expenses	Fixed Assets	Total	
089 - Provide Communications Services	2,384	196	4,545	0	1,305	8,430	5,815
091 - Provide Administrative Support	288	0	75	0	0	363	0
132 - Provide Postal Services	2,994	220	978	1	450	4,643	0
Total	5,666	416	5,598	1	1,755	13,436	5,815
I Authorised/Estimated Positions						0	0

Responsibility Centre: 23 - Youth Empowerment, Ageing and Disabilities

Activity Name: E. 23 - Manage Youth Empowerment, Ageing and Disabilities

Programme	Expenditures 2023 by 2 - Category (in thousands)				
	Social Benefits	Compensation of employees	Grants	Use of Goods and Services	Total
23148 - Ministry Secretariat	0	322	0	79	401
23149 - Support Youth Development	0	513	144	353	1,010
23150 - Seniors Enrichment Development	40	848	0	76	964
23151 - Support Disabilities Department	0	72	16	27	115
Tota	40	1,755	160	535	2,490
I Authorised/Estimated Positions					0

Responsibility Centre: 24 - Economic Development and Investment

Activity Name: E. 24 - Manage Economic Development and Investment

Programme	Expenditures 2023 by 2 - Category (in thousands)		
	Compensation of employees	Use of Goods and Services	Total
24085 - Administration	326	207	533
24086 - Guide and Monitor Economic Dev	563	0	563
24087 - Promote Investments	499	1,036	1,535
Tota	1,388	1,243	2,631
I Authorised/Estimated Positions			0

Responsibility Centre: 25 - Small Business and Entrepreneurship

Activity Name: E. 25 - Promote and Develop Small Business and Entrepreneurship

Programme	Expenditures 2023 by 2 - Category (in thousands)			
	Compensation of employees	Use of Goods and Services	Fixed Assets	Total
15075 - Promote Small Business Development	582	254	0	836
15090 - Promote and Develop Entrepreneurship	212	0	250	462
Tota	794	254	250	1,298
I Authorised/Estimated Positions				0

2.10a Capital Estimates by Ministry

2.10b Capital Estimates by Source of Funds

2.10a Capital Estimates by Ministry

Object Code	Portfolio / Autonomous Department	Capital Expenditure			
		Estimates 2023	Estimates 2022	Variation	
		\$	\$	\$	%
E. 01	Represent the King	500,000	500,000	-	-
E. 02	Provide Legislative Services for the Federation	200,000	450,000	(250,000)	(55.6)
E. 03	Audit the Public Accounts	-	-	-	-
E. 04	Facilitate Justice and Manage the Country's Legal Affairs	3,300,000	3,074,688	225,312	7.3
E. 05	Manage the Affairs of the Federation	1,350,000	1,220,000	130,000	10.7
E. 06	Provide National Security, Citizenship and Immigration	23,825,052	24,495,300	(670,248)	(2.7)
E. 07	Support International Trade, Industry, Commerce and Consumer Affairs	750,000	400,000	350,000	87.5
E. 08	Manage Finance	13,312,000	12,212,000	1,100,000	9.0
E. 09	Promote Social Development and Gender Affairs	3,792,000	730,000	3,062,000	419.5
E. 10	Manage Agriculture, Fisheries, Marine Resources and Cooperatives	8,154,064	6,510,000	1,644,064	25.3
E. 11	Promote and Develop Tourism, Civil Aviation and International Transport	17,554,396	7,374,396	10,180,000	138.0
E. 12	Manage Public Infrastructure, Energy, Utilities and Domestic Transport	39,125,000	36,950,000	2,175,000	5.9
E. 13	Manage Education Services	18,337,210	27,399,622	(9,062,412)	(33.1)
E. 14	Manage Health Care and Social Security	20,600,000	13,109,149	7,490,851	57.1
E. 15	Manage Sports and The Creative Economy	7,142,150	3,429,769	3,712,381	108.2
E. 16	Manage Sustainable Development	7,514,986	18,513,465	(10,998,479)	(59.4)
E. 17	Manage the Foreign Policy of the Federation	-	5,893,347	(5,893,347)	(100.0)
E. 18	Manage Legal Representation of the Government and Provide Electoral Services	250,000	100,000	150,000	150.0
E. 19	Enhance Labour and Industrial Relations	4,100,000	5,045,000	(945,000)	(18.7)
E. 20	Manage Housing, Human Settlement, Ecclesiastical and Faith-Based Affairs	5,000,000	10,000,000	(5,000,000)	(50.0)
E. 21	Manage Environment, Climate Action and Constituency Empowerment	1,963,813	1,524,463	439,350	28.8
E. 22	Provide Information, Communications, Technology and Posts	1,755,000	1,000,000	755,000	75.5
E. 23	Manage Youth Empowerment, Ageing and Disabilities	-	-	-	-
E. 24	Manage Economic Development and Investment	-	-	-	-
E. 25	Promote and Develop Small Business and Entrepreneurship	250,000	500,000	(250,000)	(50.0)
TOTAL		178,775,671	180,431,199	(1,655,528)	(0.9)

2.10b Capital Estimates by Source of Funds

Object Code	Portfolio / Autonomous Department	2023 Capital Expenditure			
		Revenue	Loan	Grant	Total
		\$	\$	\$	\$
C. 01	Represent the King	500,000	-	-	500,000
C. 02	Provide Legislative Services for the Federation	200,000	-	-	200,000
C. 03	Audit the Public Accounts	-	-	-	-
C. 04	Facilitate Justice and Manage the Country's Legal Affairs	3,300,000	-	-	3,300,000
C. 05	Manage the Affairs of the Federation	450,000	-	900,000	1,350,000
C. 06	Provide National Security, Citizenship and Immigration	23,325,052	-	500,000	23,825,052
C. 07	Support International Trade, Industry, Commerce and Consumer Affairs	750,000	-	-	750,000
C. 08	Manage Finance	13,312,000	-	-	13,312,000
C. 09	Promote Social Development and Gender Affairs	3,792,000	-	-	3,792,000
C. 10	Manage Agriculture, Fisheries, Marine Resources and Cooperatives	5,154,064	-	3,000,000	8,154,064
C. 11	Promote and Develop Tourism, Civil Aviation and International Transport	15,480,000	-	2,074,396	17,554,396
C. 12	Manage Public Infrastructure, Energy, Utilities and Domestic Transport	36,125,000	-	3,000,000	39,125,000
C. 13	Manage Education Services	14,681,270	3,240,540	415,400	18,337,210
C. 14	Manage Health Care and Social Security	6,600,000	-	14,000,000	20,600,000
C. 15	Manage Sports and The Creative Economy	7,142,150	-	-	7,142,150
C. 16	Manage Sustainable Development	5,928,757	-	1,586,229	7,514,986
C. 17	Manage the Foreign Policy of the Federation	-	-	-	-
C. 18	Manage Legal Representation of the Government and Provide Electoral Services	250,000	-	-	250,000
C. 19	Enhance Labour and Industrial Relations	4,100,000	-	-	4,100,000
C. 20	Manage Housing, Human Settlement, Ecclesiastical and Faith-Based Affairs	5,000,000	-	-	5,000,000
C. 21	Manage Environment, Climate Action and Constituency Empowerment	1,823,813	-	140,000	1,963,813
C. 22	Provide Information, Communications, Technology and Posts	1,755,000	-	-	1,755,000
C. 23	Manage Youth Empowerment, Ageing and Disabilities	-	-	-	-
C. 24	Manage Economic Development and Investment	-	-	-	-
C. 25	Promote and Develop Small Business and Entrepreneurship	250,000	-	-	250,000
TOTAL CAPITAL EXPENDITURE		149,919,106	3,240,540	25,616,025	178,775,671

Section 3: Government Revenue Overview

3.1 Summary of Total Estimated Revenue

3.2 Revenue Summary by Revenue Type Including Loan Financing

3.3 Revenue Summary Compared to Last Year (2022)

Section 4: Revenue Details

4.1 Revenue Details by Ministry

4.2 Revenue Details by Object Codes

Section 5: Revenue and Financing by Source of Funds

5.1 Revenue and Financing by Source of Funds

Section 3: Government Revenue Overview

3.1 Summary of Total Estimated Revenue

**SUMMARY OF TOTAL ESTIMATED REVENUE INCLUDING LAND SALES
FOR THE YEAR 2023**

Portfolios	Estimates 2023 \$	Estimates 2022 \$	Increase / (Decrease) 2023-2022 \$	Actual 2021 (per Financial Statements) \$
Capital Revenue	10,035,000	10,000,000	35,000	18,266,591
Capital Grants	25,616,025	10,324,202	15,291,823	13,888,021
Revenue on Capital Account	35,651,025	20,324,202	15,326,823	32,154,612
Revenue from Budgetary Grants	-	5,166,000	(5,166,000)	-
Capital Revenue and Budgetary Grants	35,651,025	25,490,202	10,160,823	32,154,612
Revenue on Recurrent Account	993,151,726	898,082,657	95,069,069	963,581,854
TOTAL REVENUE	1,028,802,751	923,572,859	105,229,892	995,736,466

3.2 Revenue Summary by Revenue Type Including Loan Financing

Object Code	Portfolios	Vote Supply 2023 - Revenue			
		Recurrent \$	Capital \$	Budgetary Grant \$	Total \$
R.01	Revenue collected by the Governor General	1,200			1,200
1031	Collect Administration	1,200			1,200
R.04	Revenue collected by Justice and Legal Affairs	3,842,607			3,842,607
04031	Collect Administration Revenue	65,582			65,582
04033	Collect Legal Aid Clinic Revenue	10,239			10,239
04059	Collect Registrar's Office Revenue	2,629,704			2,629,704
04060	Collect Magistrate's Department Revenue	1,137,082			1,137,082
R.05	Revenue collected by the Prime Minister's Office	106,752			106,752
05041	Collect Administration Revenue	100,000			100,000
05088	Collect Information Department Revenue	6,752			6,752
R.06	Revenue collected by National Security, Citizenship and Immigration	6,614,226			6,614,226
06051	Collect Administration Revenue	5,944,448			5,944,448
06052	Collect Police Revenue	296,438			296,438
06053	Collect Fire and Rescue Services Revenue	371,344			371,344
06054	Collect Defence Force Revenue	660			660
06055	Collect Prison Department Revenue	1,336			1,336
R.07	Revenue collected by International Trade, Industry, Commerce and Consumer Affairs	377,460			377,460
07074	Collect International Trade Revenue	14,306			14,306
07075	Collect Industry Trade, Commerce and Consumer Affairs Revenue	363,154			363,154
R.08	Revenue collected by Finance	945,987,139	35,000	-	946,022,139
08081	Collect Financial Secretary's Office Revenue	520,450,214			520,450,214
08082	Collect Accountant General's Department Revenue	13,854,447	35,000		13,889,447
08083	Collect Inland Revenue Department Revenue	228,978,732			228,978,732
08084	Collect Customs and Excise Department Revenue	182,703,746			182,703,746
	TOTAL C/F	956,929,384	35,000	-	956,964,384

Object Code	Portfolios	Vote Supply 2023 - Revenue			
		Recurrent \$	Capital \$	Budgetary Grant \$	Total \$
	TOTAL B/F	956,929,384	35,000		956,964,384
R.09	Revenue collected by Social Development and Gender Affairs	20,072			20,072
09101	Collect Permanent Secretary's Office Revenue	20,072			20,072
R.10	Revenue collected by Agriculture, Fisheries, Marine Resources and Cooperatives	4,174,143			4,174,143
10112	Collect Department of Agriculture Revenue	3,394,615			3,394,615
21114	Collect Cooperatives Revenue	23,500			23,500
10115	Collect Department of Marine Resources Revenue	756,028			756,028
R.11	Revenue collected by Tourism, Civil Aviation and International Transport	1,921,194			1,921,194
11121	Collect Tourism Revenue	242,149			242,149
11125	Collect Transport Revenue	1,544,541			1,544,541
11126	Collect Civil Aviation Revenue	134,504			134,504
R.12	Revenue collected by Public Infrastructure, Energy, Utilities and Domestic Transport	11,331,017			11,331,017
12133	Collect Public Infrastructure Department Revenue	1,169,462			1,169,462
12135	Collect Water Department Revenue	10,161,555			10,161,555
R.13	Revenue collected by Education	1,272,074			1,272,074
13141	Collect Administration Revenue	1,257,465			1,257,465
13147	Collect Clarence Fitzroy Bryant College Revenue	14,609			14,609
R.14	Revenue collected by Health and Social Security	4,314,871			4,314,871
14151	Collect Administration Revenue	32,194			32,194
14152	Collect Community Health Services Revenue	219,812			219,812
14153	Collect Institution Health Services Revenue	4,062,865			4,062,865
R.15	Revenue collected by Sports and The Creative Economy	431,231			431,231
15123	Collect Sports Department Revenue	431,231			431,231
	TOTAL C/F	980,393,986	35,000	-	980,428,986

Object Code	Portfolios	Vote Supply 2023 - Revenue			
		Recurrent \$	Capital \$	Budgetary Grant \$	Total \$
	TOTAL B/F	980,393,986	35,000	-	980,428,986
R.16	Revenue collected by Sustainable Development	262,522	38,856,565	-	39,119,087
16173	Collect Physical Planning Revenue	252,522	-	-	252,522
16176	Collect Lands and Surveys Department Revenue	-	10,000,000		10,000,000
16172	Multilateral and Bilateral Grants	-	-	-	-
16172	Capital Revenue - Grants	-	25,616,025	-	25,616,025
16172	Capital Revenue - Loans	-	3,240,540	-	3,240,540
12137	Collect Urban Development Revenue	10,000	-	-	10,000
R.17	Revenue collected by Foreign Affairs	4,640	-	-	4,640
17071	Collect Administration Revenue	4,640	-	-	4,640
R.21	Revenue collected by Environment, Climate Action and Constituency Empowerment	10,000	-	-	10,000
21173	Collect Environment Revenue	10,000	-	-	10,000
R.22	Revenue collected by Information, Communication, Technology and Posts	12,480,571	-	-	12,480,571
04089	Collect Technology Department Revenue	213,301	-	-	213,301
12132	Collect Postal Services Revenue	12,267,270	-	-	12,267,270
	TOTAL	993,151,719	38,891,565	-	1,032,043,284

3.3 Revenue Summary Compared to Last Year, 2022

Object Code	Portfolios	Vote Supply 2023 - Revenue			
		Vote Supply	Main Estimates	Variation	
		2023 \$	2022 \$	\$	%
R.01	Revenue collected by the Governor General	1,200	1,200	-	-
1031	Collect Administration	1,200	1,200	-	-
R.04	Revenue collected by Justice and Legal Affairs	3,842,607	4,450,288	(607,681)	(13.7)
04031	Collect Administration Revenue	65,582	65,763	(181)	(0.3)
04033	Collect Legal Aid Clinic Revenue	10,239	10,331	(92)	(0.9)
04059	Collect Registrar's Office Revenue	2,629,704	3,226,879	(597,175)	(18.5)
04060	Collect Magistrate's Department Revenue	1,137,082	1,147,315	(10,233)	(0.9)
R.05	Revenue collected by the Prime Minister's Office	106,752	108,601	(1,849)	(1.7)
05041	Collect Administration Revenue	100,000	100,000	-	-
05088	Collect Information Department Revenue	6,752	8,601	(1,849)	(21.5)
R.06	Revenue collected by National Security, Citizenship and Immigration	6,614,226	7,028,125	(413,899)	(5.9)
06051	Collect Administration Revenue	5,944,448	6,205,484	(261,036)	(4.2)
06052	Collect Police Revenue	296,438	370,767	(74,329)	(20.0)
06053	Collect Fire and Rescue Services Revenue	371,344	449,685	(78,341)	(17.4)
06054	Collect Defence Force Revenue	660	841	(181)	(21.5)
06055	Collect Prison Department Revenue	1,336	1,348	(12)	(0.9)
R.07	Revenue collected by International Trade, Industry, Commerce and Consumer Affairs	377,460	480,821	(103,361)	(21.5)
07074	Collect International Trade	14,306	18,223	(3,917)	(21.5)
07075	Collect Industry Trade, Commerce and Consumer Affairs Revenue	363,154	462,598	(99,444)	(21.5)
R.08	Revenue collected by Finance	946,022,139	848,811,337	97,210,802	11.5
08081	Collect Financial Secretary's Office Revenue	520,450,214	402,718,902	117,731,312	29.2
08082	Collect Accountant General's Department Revenue	13,889,447	15,468,754	(1,579,307)	(10.2)
08083	Collect Inland Revenue Department Revenue	228,978,732	249,438,919	(20,460,187)	(8.2)
08084	Collect Customs and Excise Department Revenue	182,703,746	181,184,762	1,518,984	0.8
	TOTAL C/F	956,964,384	860,880,372	96,084,012	11.2

Object Code	Portfolios	Vote Supply 2023 - Revenue			
		Vote Supply 2023 \$	Main 2022 \$	Variation \$ %	
	TOTAL B/F	956,964,384	860,880,372	96,084,012	11.2
R.09	Revenue collected by Social Development and Gender Affairs	20,072	20,092	(20)	(0.1)
09101	Collect Permanent Secretary Office Revenue	20,072	20,092	(20)	(0.1)
R.10	Revenue collected by Agriculture, Fisheries, Marine Resources and Cooperatives	4,174,143	4,356,020	(181,877)	(4.2)
10112	Collect Department of Agriculture Revenue	3,394,615	3,427,519	(32,904)	(1.0)
21114	Collect Cooperatives Revenue	23,500	23,500	-	-
10115	Collect Department of Marine Resources Revenue	756,028	905,001	(148,973)	(16.5)
R.11	Revenue collected by Tourism, Civil Aviation and International Transport	1,921,194	1,713,350	207,844	12.1
11121	Collect Tourism Revenue	242,149	180,384	61,765	34.2
11125	Collect Transport Revenue	1,544,541	1,489,013	55,528	3.7
11126	Collect Civil Aviation Revenue	134,504	43,953	90,551	206.0
R.12	Revenue collected by Public Infrastructure, Energy, Utilities and Domestic Transport	11,331,017	14,084,663	(2,753,646)	(19.6)
12133	Collect Public Infrastructure Department Revenue	1,169,462	3,107,024	(1,937,562)	(62.4)
12135	Collect Water Department Revenue	10,161,555	10,977,639	(816,084)	(7.4)
R.13	Revenue collected by Education	1,272,074	1,278,865	(6,791)	(0.5)
13141	Collect Administration Revenue	1,257,465	1,268,781	(11,316)	(0.9)
13147	Collect Clarence Fitzroy Bryant College Revenue	14,609	10,084	4,525	44.9
R.14	Revenue collected by Health and Social Security	4,314,871	4,357,213	(42,342)	(1.0)
14151	Collect Administration Revenue	32,194	32,484	(290)	(0.9)
14152	Collect Community Health Services Revenue	219,812	246,069	(26,257)	(10.7)
14153	Collect Institution Health Services Revenue	4,062,865	4,078,660	(15,795)	(0.4)
R.15	Revenue collected by Sports and The Creative Economy	431,231	319,226	112,005	35.1
15123	Collect Sports Department Revenue	431,231	319,226	112,005	35.1
	TOTAL C/F	980,428,986	887,009,801	93,419,185	10.5

Object Code	Portfolios	Vote Supply 2023 - Revenue			
		Vote Supply 2023 \$	Main Estimates 2022 \$	Variation	
				\$	%
	TOTAL B/F	980,428,986	887,009,801	93,419,185	10.5
R.16	Revenue collected by Sustainable Development	39,119,087	38,948,619	170,468	0.4
16173	Collect Physical Planning Revenue	252,522	254,795	(2,273)	(0.9)
16176	Collect Lands and Surveys Department Revenue	10,000,000	10,000,000	-	-
16172	Multilateral and Bilateral Grants	-	5,166,000	(5,166,000)	(100.0)
16172	Capital Revenue - Grants	25,616,025	10,324,202	15,291,823	148.1
16172	Capital Revenue - Loans	3,240,540	13,193,622	(9,953,082)	(75.4)
12137	Collect Urban Development Revenue	10,000	10,000	-	-
R.17	Revenue collected by Foreign Affairs	4,640	5,911	(1,271)	(21.5)
17071	Collect Administration Revenue	4,640	5,911	(1,271)	(21.5)
R.21	Revenue collected by Environment, Climate Action and Constituency	10,000	10,000	-	-
21173	Collect Environment Revenue	10,000	10,000	-	-
R.22	Revenue collected by Information, Communication, Technology and Posts	12,480,571	10,792,150	1,688,421	15.6
04089	Collect Technology Department Revenue	213,301	214,951	(1,650)	(0.8)
12132	Collect Postal Services	12,267,270	10,577,199	1,690,071	16.0
	TOTAL	1,032,043,284	936,766,481	95,276,803	10.2

3.3 Revenue Summary Compared to Last Year, 2022

Object Code	Portfolios	Vote Supply 2023 - Revenue			
		Vote Supply	Main Estimates	Variation	
		2023 \$	2022 \$	\$	%
R.01	Revenue collected by the Governor General	1,200	1,200	-	-
1031	Collect Administration	1,200	1,200	-	-
R.04	Revenue collected by Justice and Legal Affairs	3,842,607	4,450,288	(607,681)	(13.7)
04031	Collect Administration Revenue	65,582	65,763	(181)	(0.3)
04033	Collect Legal Aid Clinic Revenue	10,239	10,331	(92)	(0.9)
04059	Collect Registrar's Office Revenue	2,629,704	3,226,879	(597,175)	(18.5)
04060	Collect Magistrate's Department Revenue	1,137,082	1,147,315	(10,233)	(0.9)
R.05	Revenue collected by the Prime Minister's Office	106,752	108,601	(1,849)	(1.7)
05041	Collect Administration Revenue	100,000	100,000	-	-
05088	Collect Information Department Revenue	6,752	8,601	(1,849)	(21.5)
R.06	Revenue collected by National Security, Citizenship and Immigration	6,614,226	7,028,125	(413,899)	(5.9)
06051	Collect Administration Revenue	5,944,448	6,205,484	(261,036)	(4.2)
06052	Collect Police Revenue	296,438	370,767	(74,329)	(20.0)
06053	Collect Fire and Rescue Services Revenue	371,344	449,685	(78,341)	(17.4)
06054	Collect Defence Force Revenue	660	841	(181)	(21.5)
06055	Collect Prison Department Revenue	1,336	1,348	(12)	(0.9)
R.07	Revenue collected by International Trade, Industry, Commerce and Consumer Affairs	377,460	480,821	(103,361)	(21.5)
07074	Collect International Trade	14,306	18,223	(3,917)	(21.5)
07075	Collect Industry Trade, Commerce and Consumer Affairs Revenue	363,154	462,598	(99,444)	(21.5)
R.08	Revenue collected by Finance	946,022,139	848,811,337	97,210,802	11.5
08081	Collect Financial Secretary's Office Revenue	520,450,214	402,718,902	117,731,312	29.2
08082	Collect Accountant General's Department Revenue	13,889,447	15,468,754	(1,579,307)	(10.2)
08083	Collect Inland Revenue Department Revenue	228,978,732	249,438,919	(20,460,187)	(8.2)
08084	Collect Customs and Excise Department Revenue	182,703,746	181,184,762	1,518,984	0.8
	TOTAL C/F	956,964,384	860,880,372	96,084,012	11.2

Object Code	Portfolios	Vote Supply 2023 - Revenue			
		Vote Supply 2023 \$	Main 2022 \$	Variation \$ %	
	TOTAL B/F	956,964,384	860,880,372	96,084,012	11.2
R.09	Revenue collected by Social Development and Gender Affairs	20,072	20,092	(20)	(0.1)
09101	Collect Permanent Secretary Office Revenue	20,072	20,092	(20)	(0.1)
R.10	Revenue collected by Agriculture, Fisheries, Marine Resources and Cooperatives	4,174,143	4,356,020	(181,877)	(4.2)
10112	Collect Department of Agriculture Revenue	3,394,615	3,427,519	(32,904)	(1.0)
21114	Collect Cooperatives Revenue	23,500	23,500	-	-
10115	Collect Department of Marine Resources Revenue	756,028	905,001	(148,973)	(16.5)
R.11	Revenue collected by Tourism, Civil Aviation and International Transport	1,921,194	1,713,350	207,844	12.1
11121	Collect Tourism Revenue	242,149	180,384	61,765	34.2
11125	Collect Transport Revenue	1,544,541	1,489,013	55,528	3.7
11126	Collect Civil Aviation Revenue	134,504	43,953	90,551	206.0
R.12	Revenue collected by Public Infrastructure, Energy, Utilities and Domestic Transport	11,331,017	14,084,663	(2,753,646)	(19.6)
12133	Collect Public Infrastructure Department Revenue	1,169,462	3,107,024	(1,937,562)	(62.4)
12135	Collect Water Department Revenue	10,161,555	10,977,639	(816,084)	(7.4)
R.13	Revenue collected by Education	1,272,074	1,278,865	(6,791)	(0.5)
13141	Collect Administration Revenue	1,257,465	1,268,781	(11,316)	(0.9)
13147	Collect Clarence Fitzroy Bryant College Revenue	14,609	10,084	4,525	44.9
R.14	Revenue collected by Health and Social Security	4,314,871	4,357,213	(42,342)	(1.0)
14151	Collect Administration Revenue	32,194	32,484	(290)	(0.9)
14152	Collect Community Health Services Revenue	219,812	246,069	(26,257)	(10.7)
14153	Collect Institution Health Services Revenue	4,062,865	4,078,660	(15,795)	(0.4)
R.15	Revenue collected by Sports and The Creative Economy	431,231	319,226	112,005	35.1
15123	Collect Sports Department Revenue	431,231	319,226	112,005	35.1
	TOTAL C/F	980,428,986	887,009,801	93,419,185	10.5

Object Code	Portfolios	Vote Supply 2023 - Revenue			
		Vote Supply 2023 \$	Main Estimates 2022 \$	Variation	
				\$	%
	TOTAL B/F	980,428,986	887,009,801	93,419,185	10.5
R.16	Revenue collected by Sustainable Development	39,119,087	38,948,619	170,468	0.4
16173	Collect Physical Planning Revenue	252,522	254,795	(2,273)	(0.9)
16176	Collect Lands and Surveys Department Revenue	10,000,000	10,000,000	-	-
16172	Multilateral and Bilateral Grants	-	5,166,000	(5,166,000)	(100.0)
16172	Capital Revenue - Grants	25,616,025	10,324,202	15,291,823	148.1
16172	Capital Revenue - Loans	3,240,540	13,193,622	(9,953,082)	(75.4)
12137	Collect Urban Development Revenue	10,000	10,000	-	-
R.17	Revenue collected by Foreign Affairs	4,640	5,911	(1,271)	(21.5)
17071	Collect Administration Revenue	4,640	5,911	(1,271)	(21.5)
R.21	Revenue collected by Environment, Climate Action and Constituency	10,000	10,000	-	-
21173	Collect Environment Revenue	10,000	10,000	-	-
R.22	Revenue collected by Information, Communication, Technology and Posts	12,480,571	10,792,150	1,688,421	15.6
04089	Collect Technology Department Revenue	213,301	214,951	(1,650)	(0.8)
12132	Collect Postal Services	12,267,270	10,577,199	1,690,071	16.0
	TOTAL	1,032,043,284	936,766,481	95,276,803	10.2

Section 4: Revenue Details

4.1 Revenue Details by Ministry

Portfolio	R. 01 - Revenue collected by the Governor-General
Responsibility Centre	01 - Governor General
Officer in Charge	Director
Goals/Global Objectives	To perform all functions necessary by the Governor General as directed by the Constitution of St. Kitts and Nevis, first as a representative of the King for all purposes of the Government and second, as a federal officer in discharging certain functions on behalf of the Government of the Federation of St. Kitts and Nevis

Financial Summary

Programme	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
	(in thousands)				
01031 - Collect Administration Revenue		1	1	2	2
Total		1	1	2	2

Portfolio	R. 04 - Revenue collected by Justice and Legal Affairs
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Responsibility Centre
04 - Ministry of Justice and Legal Affairs

Officer in Charge	Permanent Secretary
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Goals/Global Objectives
To provide legal advice to the Government of St. Kitts and Nevis within the confines of the authority of the laws of St. Kitts and Nevis and the constitution or order to endure that fundamental rights and freedom of all citizens are protected.

Financial Summary

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2021	2022	2023	2024	2025
	(in thousands)				
04031 - Collect Administration Revenue	63	66	66	66	66
04033 - Collect Legal Aid Clinic Revenue	4	10	10	11	11
04059 - Collect Registrar's Office Revenue	411	3,227	2,630	2,739	2,845
04060 - Collect Magistrate's Department Revenue	980	1,147	1,137	1,182	1,221
Total	1,458	4,450	3,843	3,998	4,143

Portfolio	R. 05 - Revenue collected by the Prime Minister's Office
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Responsibility Centre	05 - Prime Minister's Office
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Officer in Charge	Permanent Secretary
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Goals/Global Objectives	To govern the affairs of the nation in order to improve the quality of life of its citizens
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Financial Summary

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2021	2022	2023	2024	2025
			(in thousands)		
05041 - Collect Administration Revenue		100	100	100	100
05088 - Collect Information Department Revenue	3	9	7	7	7
Total	3	109	107	107	107

Portfolio	R. 06 - Revenue collected by National Security, Citizenship and Immigration
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Responsibility Centre	06 - Ministry of National Security, Citizenship and Immigration
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Officer in Charge	Permanent Secretary
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Goals/Global Objectives	To collect revenue which covers the portfolio of public safety and security through the development of policies that are fair and accessible to the citizens and investors of St. Kitts and Nevis, foster and safeguard without prejudice, amicable employment relationships between employer and employees, and promote general welfare and harmony with the Federation.
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Financial Summary

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2021	2022	2023	2024	2025
	(in thousands)				
06051 - Collect Administration Revenue	3,604	6,205	5,944	6,183	6,392
06052 - Collect Police Revenue	277	371	296	313	324
06053 - Collect Fire and Rescue Services Revenue	284	450	371	386	402
06054 - Collect Defence Force Revenue		1	1	1	1
06055 - Collect Prison Department Revenue		1	1	1	1
Total	4,165	7,028	6,613	6,884	7,120

Portfolio	R. 07 - Revenue collected by International Trade, Industry, Commerce and Consumer Affairs
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Responsibility Centre	07 - International Trade, Industry, Commerce and Consumer Affairs
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Officer in Charge	Permanent Secretary
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Goals/Global Objectives	To provide opportunities for economic development through small business formulation and industrial development. To provide a range of programs aimed at promoting fair and accessible trade. To develop a competitive consumer sensitive domestic market and economy.
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Financial Summary

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2021	2022	2023	2024	2025
	(in thousands)				
07074 - Collect International Trade Revenue	8	18	14	15	16
07075 - Collect Industry Trade and Commerce Revenue	194	463	363	378	393
Total	202	481	377	393	409

Portfolio	R. 08 - Revenue collected by Finance
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Responsibility Centre 08 - Ministry of Finance

Officer in Charge	Financial Secretary
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Goals/Global Objectives To take leadership in the development and implementation of an overall economic and fiscal strategy aimed at promoting financial and economic stability and growth towards the improvement of the standard of living and well being of all citizens of St. Kitts and Nevis
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Financial Summary

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2021	2022	2023	2024	2025
	(in thousands)				
08081 - Collect Financial Secretary's Office Revenue	543,106	402,719	520,450	468,708	422,148
08082 - Collect Accountant General's Department Revenue	29,183	15,469	13,889	14,417	14,943
08083 - Collect Inland Revenue Department Revenue	204,915	249,439	228,979	237,696	250,367
08084 - Collect Customs Department Revenue	148,595	181,185	182,704	188,933	195,105
Total	925,799	848,812	946,022	909,754	882,563

Portfolio	R. 09 - Revenue Collected by Social Development and Gender Affairs
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Responsibility Centre 09 - Ministry of Social Development and Gender Affairs

Officer in Charge	Permanent Secretary
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Goals/Global Objectives To provide human services which facilitate and encourage family wellness, gender mainstreaming, full participation and involvement in national development and the promotion of child rights to enhance the quality of life for all people and to foster an enabling environment to empower youths and provide for their sustainable growth and development

Financial Summary

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2021	2022	2023	2024	2025
			(in thousands)		
09101 - Collect Administration Revenue		20	20	20	20
09101 - Collect Other Revenue					
Total		20	20	20	20

Portfolio	R. 10 - Revenue collected by Agriculture, Fisheries, Marine Resources and Cooperatives
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Responsibility Centre
10 - Ministry of Agriculture, Fisheries, Marine Resources and Cooperatives
111 - Permanent Secretary's Office

Officer in Charge	Permanent Secretary
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Goals/Global Objectives
To significantly increase agriculture production, to provide employment opportunities within the marine sector in a competitive and sustainable manner and support non-credit union cooperatives with a view to deliver benefits to members thereby improving livelihoods

Financial Summary

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2021	2022	2023	2024	2025
	(in thousands)				
10112 - Collect Department of Agriculture Revenue	272	3,428	3,395	3,405	3,419
21114 - Collect Department of Cooperatives Revenue	11	24	24	24	24
10115 - Collect Fees, Fines and Forfeiture		12	12	12	12
10115 - Collect Department of Marine Resources Revenue	653	893	744	767	789
Total	936	4,357	4,175	4,208	4,244

Portfolio	R. 11 - Revenue collected by Tourism, Civil Aviation and International Transport
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Responsibility Centre 11 - Ministry of Tourism, Civil Aviation and International Transport 121 - Permanent Secretary's Office

Officer in Charge	Permanent Secretary
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Goals/Global Objectives To provide a quality tourism product that is sustainable.

Financial Summary

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2021	2022	2023	2024	2025
	(in thousands)				
11121 - Collect Tourism Revenue	155	180	242	245	255
11125 - Collect Maritime Revenue	1,249	1,489	1,545	1,597	1,649
11126 - Collect Civil Aviation Revenue	334	44	135	136	137
Total	1,738	1,713	1,922	1,978	2,041

Portfolio	R. 12 - Revenue collected by Public Infrastructure, Energy, Utilities and Domestic Transport
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Responsibility Centre
12 - Ministry of Public Infrastructure, Energy, Utilities and Domestic Transport
131 - Permanent Secretary's Office

Officer in Charge	Permanent Secretary
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Goals/Global Objectives
To coordinate the formulation, implementation and monitoring of Government policies and regulations in relation to housing, public works, electricity, and water in order to deliver the best quality services to all customers, and to enhance the national economic landscape thus improving the quality of life.

Financial Summary

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2021	2022	2023	2024	2025
	(in thousands)				
12133 - Collect Public Infrastructure Department Revenue	2,055	3,107	1,169	1,203	1,245
12135 - Collect Water Department Revenue	10,891	10,978	10,162	10,508	10,851
Total	12,946	14,085	11,331	11,711	12,096

Portfolio	R. 13 - Revenue collected by Education
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Responsibility Centre 13 - Ministry of Education

Officer in Charge	Permanent Secretary
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Goals/Global Objectives To provide all persons of the state with access and developmental opportunities to satisfy their developmental needs through the provision of quality education which will equip them to achieve their full potential and make a meaningful contribution to national development
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Financial Summary

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2021	2022	2023	2024	2025
			(in thousands)		
13141 - Collect Administration Revenue	1,328	1,269	1,257	1,308	1,351
13147- Collect Clarence Fitzroy Bryant College Revenue	9	10	15	15	15
Total	1,337	1,279	1,272	1,323	1,366

Portfolio	R. 14 - Revenue collected by Health
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Responsibility Centre 14 - Ministry of Health and Social Security
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Officer in Charge	Permanent Secretary
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Goals/Global Objectives To ensure healthy population development by sustaining a cost effective, optimal level of health care which is appropriate, accessible, affordable and acceptable to the citizens and residents of St. Kitts and Nevis
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Financial Summary

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2021	2022	2023	2024	2025
	(in thousands)				
14151 - Collect Administration Revenue	1,720	32	32	33	35
14152 - Collect Community Health Services Revenue	247	246	220	229	237
14153 - Collect Institution Health Services Revenue	3,423	4,079	4,063	4,201	4,339
Total	5,390	4,357	4,315	4,463	4,611

Portfolio	R. 15 - Revenue collected by Small Business, Entrepreneurship, Sports and Creative Economy
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Responsibility Centre 15 - Ministry of Sports and The Creative Economy

Officer in Charge	Permanent Secretary
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Goals/Global Objectives To implement sports programmes, strengthen relationships with private and public sector sponsors.

Financial Summary

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2021	2022	2023	2024	2025
			(in thousands)		
15123 - Collect Sports Department Revenue	91	319	431	397	411
Total	91	319	431	397	411

Portfolio	R. 16 - Revenue collected by Sustainable Development
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Responsibility Centre 16 - Ministry of Sustainable Development

Officer in Charge	Permanent Secretary
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Goals/Global Objectives To provide the necessary policy advice, technical expertise, information, management of the environment, physical planning and distribution of land resources to provide for economic growth, and improved standard of living for St. Kitts and Nevis

Financial Summary

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2021	2022	2023	2024	2025
	(in thousands)				
16173 - Collect Physical Planning Revenue	263	255	253	263	271
16176 - Collect Lands and Surveys Department Revenue	18,233	10,000	10,000	10,000	10,000
16172 - Multilateral and Bilateral Grants		5,166			
16172 - Capital Revenue - Grants	13,888	10,324	25,616	6,390	3,240
12137 - Collect Urban Development Revenue	4	10	10	30	30
Total	32,388	25,755	35,879	16,683	13,541

Portfolio	R. 17 - Revenue collected by Foreign Affairs
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Responsibility Centre 17 - Ministry of Foreign Affairs

Officer in Charge	Permanent Secretary
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Goals/Global Objectives To implement the foreign policy of the Federation of St. Kitts and Nevis
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Financial Summary

Programme	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
	(in thousands)				
17071 - Collect Administration Revenue		6	5	5	5
Total		6	5	5	5

Portfolio	R. 21 - Revenue collected by Environment, Climate Action and Constituency Empowerment
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Responsibility Centre 21 - Ministry of Environment, Climate Action and Constituency Empowerment
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Officer in Charge	Permanent Secretary
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Goals/Global Objectives To provide regulatory and technical support for the cooperatives and coordinate environmental management activities in the federation of St. Kitts and Nevis
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Financial Summary

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2021	2022	2023	2024	2025
			(in thousands)		
21173 - Collect Rent of Government Property		10	10	10	10
Total		10	10	10	10

Portfolio R. 22 - Revenue Collected by Information, Communications, Technology and Posts

Responsibility Centre

22 - Ministry of Information, Communication, Technology and Posts

Officer in Charge

Permanent Secretary

Goals/Global Objectives

To provide opportunities for economic development through small business formulation and cost-efficient and timely information technology support and training for the Public Service, and provide the public with an affordable and modern postal service

Financial Summary

Programme	Revenue Actual	Revenue Estimated	Revenue Planned	Revenue Projected	Revenue Projected
	2021	2022	2023 (in thousands)	2024	2025
04089 - Collect Technology Department Revenue	190	215	213	221	227
12132 - Collect Postal Services Revenue	9,091	10,577	12,267	12,685	13,099
Total	9,281	10,792	12,480	12,906	13,326

4.2 Revenue Details by Object Codes

Org Unit Name: 01 - Governor General

Activity Type: Programme

Activity Name: R. 01 - Revenue collected by the Governor General

01031 - Collect Administration Revenue

	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
	(in thousands)				
Recurrent Revenue		1	1	2	2
54 Fees, Fines and Forfeiture		1	1	2	2
54-38 Fees - Tours		1	1	2	2
Total		1	1	2	2
Total		1	1	2	2

Org Unit Name: 04 - Ministry of Justice and Legal Affairs

031 - Permanent Secretary's Office

Activity Type: Programme

Activity Name: R. 04 - Revenue collected by Justice and Legal Affairs

04031 - Collect Administration Revenue

	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
	(in thousands)				
Recurrent Revenue	63	66	65	66	66
54 Fees, Fines and Forfeiture		5	5	5	5
54-03 Fees - Public Institutions		5	5	5	5
55 Rent of Government Property		60	60	60	60
55-16 Rental of C and C Building		60	60	60	60
61 Other Revenue	63	1		1	1
61-50 Unclassified	63	1		1	1
Total	63	66	65	66	66
Total	63	66	65	66	66

Org Unit Name: 04 - Ministry of Justice and Legal Affairs

031 - Permanent Secretary's Office

033 - Legal Aid Clinic

Activity Type: Programme

Activity Name: R. 04 - Revenue collected by Justice and Legal Affairs

04033 - Collect Legal Aid Clinic Revenue

	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
	(in thousands)				
Recurrent					
Revenue	4	10	10	11	11
54 Fees, Fines and Forfeiture	4	10	10	11	11
54-03 Fees - Public Institutions	4	10	10	11	11
Total	4	10	10	11	11
Total	4	10	10	11	11

Org Unit Name: 04 - Ministry of Justice and Legal Affairs

031 - Permanent Secretary's Office

059 - Registrar's Office

Activity Type: Programme

Activity Name: R. 04 - Revenue collected by Justice and Legal Affairs

04059 - Collect Registrar's Office Revenue

	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
	(in thousands)				
Recurrent					
Revenue	411	3,227	2,629	2,739	2,845
54 Fees, Fines and Forfeiture	295	468	464	483	499
54-01 Fees - Judicial Stamps	295	468	464	483	499
61 Other Revenue	116	2,759	2,165	2,256	2,346
61-31 Sale of Forms	110	77	60	63	65
61-33 Miscellaneous Fees	6	2,682	2,105	2,193	2,281
Total	411	3,227	2,629	2,739	2,845
Total	411	3,227	2,629	2,739	2,845

Org Unit Name: 04 - Ministry of Justice and Legal Affairs

031 - Permanent Secretary's Office

060 - Magistrates Department

Activity Type: Programme

Activity Name: R. 04 - Revenue collected by Justice and Legal Affairs

04060 - Collect Magistrate's Department Revenue

	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
	(in thousands)				
Recurrent					
Revenue	981	1,147	1,137	1,183	1,221
54 Fees, Fines and Forfeiture	981	1,147	1,137	1,183	1,221
54-02 Fees - Magistrates Court	16	12	12	13	13
54-21 Fines and Forfeiture	965	1,135	1,125	1,170	1,208
Total	981	1,147	1,137	1,183	1,221
Total	981	1,147	1,137	1,183	1,221

Org Unit Name: 05 - Prime Minister's Office

041 - Permanent Secretary

Activity Type: Programme

Activity Name: R. 05 - Revenue collected by the Prime Minister's Office

05041 - Collect Administration Revenue

	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
	(in thousands)				
Recurrent Revenue		100	100	100	100
51 Taxes on Domestic Goods and Consumption		50	50	50	50
51-29 - Licenses - Cannabis		50	50	50	50
54 Fees, Fines and Forfeiture		50	50	50	50
54-43 Cannabis Fees		50	50	50	50
Total		100	100	100	100
Total		100	100	100	100

Org Unit Name: 05 - Prime Minister's Office

041 - Permanent Secretary

Activity Type: Programme

Activity Name: R. 05 - Revenue collected by the Prime Minister's Office

05088 - Collect Information Department Revenue

	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
	(in thousands)				
Recurrent Revenue	3	9	7	7	7
61 Other Revenue	3	9	7	7	7
61-13 Sale of Acts, etc.	3	9	7	7	7
Total	3	9	7	7	7
Total	3	9	7	7	7

Org Unit Name: 06 - Ministry of National Security, Citizenship and Immigration

051 - Permanent Secretary's Office

Activity Type: Programme

Activity Name: R. 06 - Revenue collected by National Security, Citizenship and Immigration

06051 - Collect Administration Revenue

	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
	(in thousands)				
Recurrent Revenue	3,604	6,205	5,944	6,182	6,391
54 Fees, Fines and Forfeiture	3,341	5,207	5,160	5,367	5,543
54-16 Fees - Certificate of Citizenship	937	632	626	651	672
54-17 Fees - Work Permits	940	2,595	2,572	2,675	2,763
54-18 Fees - Visa Extensions	1,439	1,942	1,925	2,002	2,068
54-19 Fees - Ordinances	25	38	37	39	40
61 Other Revenue	263	998	784	815	848
61-11 Gains on Exchange	7	5	4	4	4
61-14 Passports	252	869	682	710	739
61-33 Miscellaneous Fees	2	115	91	94	98
61-34 Flags	2	9	7	7	7
Total	3,604	6,205	5,944	6,182	6,391
Total	3,604	6,205	5,944	6,182	6,391

Org Unit Name: 06 - Ministry of National Security, Citizenship and Immigration

052 - Police

Activity Type: Programme

Activity Name: R. 06 - Revenue collected by National Security, Citizenship and Immigration

06052 - Collect Police Revenue

	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
	(in thousands)				
Recurrent Revenue	277	371	296	313	324
61 Other Revenue	277	371	296	313	324
61-24 Sale of Books	17	36	28	30	31
61-25 Police Certificates and Reports	204	307	241	251	261
61-28 Rental of Cots					
61-50 Unclassified	56				
61-59 Police Escort Services		3	2	2	2
61-65 - Permits for hosting functions		25	25	30	30
Total	277	371	296	313	324
Total	277	371	296	313	324

Org Unit Name: 06 - Ministry of National Security, Citizenship and Immigration

053 - Fire and Rescue Services

Activity Type: Programme

Activity Name: R. 06 - Revenue collected by National Security, Citizenship and Immigration

06053 - Collect Fire and Rescue Services Revenue

	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
	(in thousands)				
Recurrent Revenue	285	450	371	386	402
55 Rent of Government Property	23	15	30	30	32
55-12 Rent - Other	23	15	30	30	32
61 Other Revenue	262	435	341	356	370
61-47 Vehicle Registration	262	435	341	356	370
61-50 Unclassified					
Total	285	450	371	386	402
Total	285	450	371	386	402

Org Unit Name: 06 - Ministry of National Security, Citizenship and Immigration

054 - St. Kitts and Nevis Defence Force

Activity Type: Programme

Activity Name: R. 06 - Revenue collected by National Security, Citizenship and Immigration

06054 - Collect Defence Force Revenue

	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
	(in thousands)				
Recurrent Revenue		1	1	1	1
61 Other Revenue		1	1	1	1
61-28 Rental of Cots		1	1	1	1
Total		1	1	1	1
Total		1	1	1	1

Org Unit Name: 06 - Ministry of National Security, Citizenship and Immigration

055 - Prison Department

Activity Type: Programme

Activity Name: R. 06 - Revenue collected by National Security, Citizenship and Immigration

06055 - Collect Prison Department Revenue

	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
	(in thousands)				
Recurrent Revenue		1	1	1	1
54 Fees, Fines and Forfeiture		1	1	1	1
54-20 Fees - Prison Services		1	1	1	1
Total		1	1	1	1
Total		1	1	1	1

Org Unit Name: 07 - International Trade, Industry, Commerce and Consumer Affairs

074 - International Trade

Activity Type: Programme

Activity Name: R. 07 - Revenue collected by International Trade, Industry, Commerce and Consumer Affairs

07074 - Collect International Trade Revenue

	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
	(in thousands)				
Recurrent Revenue	8	18	14	15	16
61 Other Revenue	8	18	14	15	16
61-56 CARICOM Skills Certificate	8	18	14	15	16
Total	8	18	14	15	16
Total	8	18	14	15	16

Org Unit Name: 07 - International Trade, Industry, Commerce and Consumer Affairs

075-293 - Bureau of Standards

Activity Type: Programme

Activity Name: R. 07 - Revenue collected by International Trade, Industry, Commerce and Consumer Affairs

07075 - Collect Industry Trade and Commerce Revenue

	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
	(in thousands)				
Recurrent Revenue	194	463	363	378	393
61 Other Revenue	194	463	363	378	393
61-39 Multi-Purpose Laboratory	194	463	363	378	393
Total	194	463	363	378	393
Total	194	463	363	378	393

Org Unit Name: 08 - Ministry of Finance

081 - Financial Secretary's Office

Activity Type: Programme

Activity Name: R. 08 - Revenue collected by Finance

08081 - Collect Financial Secretary's Office Revenue

	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
	(in thousands)				
Recurrent Revenue	543,106	402,719	520,449	468,709	422,149
54 Fees, Fines and Forfeiture	542,554	400,000	518,315	466,485	419,836
54-15 Fees - Citizenship by Investment	278,428	210,354	272,574	245,317	220,785
54-34 Citizenship by Investment (Application Fees)	27,078	18,339	23,763	21,387	19,248
54-35 Citizenship by Investment (Background Checks)	114,238	84,604	109,629	98,666	88,800
54-36 Citizenship by Investment (HRF Contribution)	333	303	393	354	318
54-37 Citizenship by Investment (SGF Contribution)	122,477	86,400	111,956	100,761	90,685
61 Other Revenue	552	2,719	2,134	2,224	2,313
61-37 Centralised Purchasing Unit	552	2,719	2,134	2,224	2,313
61-50 Unclassified					
Total	543,106	402,719	520,449	468,709	422,149
Total	543,106	402,719	520,449	468,709	422,149

Org Unit Name: 08 - Ministry of Finance

082 - Accountant General's Department

Activity Type: Programme

Activity Name: R. 08 - Revenue collected by Finance

08082 - Collect Accountant General's Department Revenue

	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
	(in thousands)				
Recurrent Revenue	29,148	15,469	13,854	14,381	14,908
55 Rent of Government Property	5	5	8	8	9
55-02 Rent - Land and Houses	5	5	8	8	9
57 Interest, Dividends and Currency Profits	21,892	8,153	8,457	8,744	9,030
57-01 Interest on Advances and Deposits	3,991	3,943	4,090	4,229	4,367
57-03 Dividends and Royalties	17,901	4,210	4,367	4,515	4,663
61 Other Revenue	7,251	7,311	5,389	5,629	5,869
61-03 Overpayments Recovered	3,341	1,394	1,094	1,140	1,186
61-04 Commission on Insurance	129	186	146	152	158
61-05 Pension Contributions					
61-06 Pension Contributions - Legislators	21	36	28	29	31
61-07 Trademarks and Patents	455	551	432	450	468
61-08 Insurance Claims Settlements					
61-11 Gains on Exchange					
61-12 Commissions on Airlines Pay Later	75	157	124	129	134
Plan					
61-33 Miscellaneous Fees	3,207	4,956	3,540	3,703	3,865
61-50 Unclassified	23	31	25	26	27
Total	29,148	15,469	13,854	14,381	14,908
Capital Revenue	34		35	35	35
72 Capital Revenue - Sale of Property	34		35	35	35
72-00 Capital Revenue - Sale of Property	34		35	35	35
Total	34		35	35	35
Total	29,182	15,469	13,889	14,416	14,943

Org Unit Name: 08 - Ministry of Finance

083 - Inland Revenue Department

Activity Type: Programme

Activity Name: R. 08 - Revenue collected by Finance

08083 - Collect Inland Revenue Department Revenue

	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
	(in thousands)				
Recurrent Revenue	204,916	249,439	228,979	237,694	250,364
50 Taxes on International Trade and Transactions	1,591	1,564	4,064	4,202	4,337
50-08 Travel Tax	1,020	1,191	3,412	3,528	3,643
50-14 Duty Free Shops					
50-16 Excise Tax	571	373	652	674	696
51 Taxes on Domestic Goods and Consumption	76,083	95,025	100,700	104,298	111,814
51-01 Consumption Tax - Inland Revenue					
51-02 Wheel Tax	6,693	7,378	7,889	8,893	10,009
51-4 Traders Tax					
51-5 Hotel Rooms and Restaurant Tax	426	377	659	719	783
51-07 Stamp Duty Unclassified	13,309	19,152	18,147	16,895	19,017
51-08 Licenses - Agents and Peddlars	1	6	2	2	2
51-09 Licenses - Arms	187	204	290	327	368
51-11 Licenses - Dogs					
51-12 Licenses - Liquor and Tobacco	246	254	380	429	483
51-13 Licenses - Banks					
51-14 Licenses - Motor Car Drivers	1,760	1,985	2,724	3,072	3,459
51-16 Licenses - Businesses and Occupations	1,662	1,830	2,572	2,901	3,267
51-17 Licenses - Gaming Machines	71				
51-18 Licenses - Telecommunications	2,397	3,523	3,709	4,182	4,710
51-19 Licenses - Unclassified			24	27	31
51-21 Insurance Fees	5,034	6,008	6,213	7,002	7,882
51-22 IDD Overseas Calls Tax					
51-23 Proceeds from Lotto					
51-24 Island Enhancement Fund	1,338	2,811	3,141	3,248	3,354
51-27 Value Added Tax (VAT)	42,959	51,497	54,950	56,601	58,449
52 Taxes on Income	116,906	139,838	111,195	115,015	118,786
52-01 Income Tax	71,620	90,723	53,864	55,699	57,518
52-2 Withholding Tax	7,033	7,555	9,793	10,158	10,504
52-3 Housing and Social Development Levy	35,433	38,687	42,783	44,241	45,686
52-4 Unincorporated Business Tax	2,820	2,873	4,755	4,917	5,078
53 Taxes on Property	10,320	12,969	12,986	14,144	15,390
53-1 House Tax	8,960	11,338	11,545	12,654	13,851
53-2 Condominium Tax	1,360	1,631	1,441	1,490	1,539
61 Other Revenue	16	43	34	35	37
61-50 Unclassified	16	43	34	35	37
Total	204,916	249,439	228,979	237,694	250,364
Total	204,916	249,439	228,979	237,694	250,364

Org Unit Name: 08 - Ministry of Finance

084 - Customs and Excise Department

Activity Type: Programme

Activity Name: R. 08 - Revenue collected by Finance

08084 - Collect Customs Department Revenue

	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
	(in thousands)				
Recurrent Revenue	148,596	181,186	182,703	188,932	195,105
50 Taxes on International Trade and Transactions	148,497	180,209	182,497	188,717	194,879
50-1 Consumption Tax - Customs	560	668	580	600	620
50-2 Import Duties on Articles other than Alcoholic Liquors	50,749	61,964	62,974	65,120	67,246
50-3 Import Duties on Alcoholic Liquors	765	2,872	949	982	1,014
50-04 Export Duty - Unclassified					
50-5 Excise Duty on Rum					
50-6 Customs Service Charge	28,813	33,915	36,569	37,815	39,050
50-10 Environmental Levy	3,479	4,081	3,463	3,581	3,698
50-11 Excise Duty on Alcohol and Tobacco					
50-13 Non-refundable Duty-Free Stores	1,294	4,609	3,765	3,894	4,021
50-14 Duty Free Shops					
50-15 Input VAT	53,881	61,367	63,972	66,152	68,312
50-16 Excise Tax	8,956	10,733	10,225	10,573	10,918
51 Taxes on Domestic Goods and Consumption	35	798	30	33	38
51-12 Licenses - Liquor and Tobacco					
51-16 Licenses - Businesses and Occupations	19	798	30	33	38
51-19 Licenses - Unclassified	16				
54 Fees, Fines and Forfeiture	63	174	172	178	184
54-06 Fees - Customs Officers	61	139	138	143	148
54-21 Fines and Forfeiture		5	5	5	5
54-25 Fees - Yachts	2	30	29	30	31
61 Other Revenue	1	5	4	4	4
61-50 Unclassified	1	5	4	4	4
Total	148,596	181,186	182,703	188,932	195,105
Total	148,596	181,186	182,703	188,932	195,105

Org Unit Name: 09 - Ministry of Social Development and Gender Affairs

Activity Type: Programme

Activity Name: R. 09 - Revenue Collected by Social Development and Gender Affairs

09101 - Collect Administration Revenue

	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
	(in thousands)				
Recurrent Revenue		20	20	20	20
54 Fees, Fines and Forfeiture		20	20	20	20
54-45 - Community Center Fees		20	20	20	20
Total		20	20	20	20
Total		20	20	20	20

Org Unit Name: 10 - Ministry of Agriculture, Fisheries, Marine Resources and Cooperatives

111 - Permanent Secretary's Office

112 - Department of Agriculture

Activity Type: Programme

Activity Name: R. 10 - Revenue collected by Agriculture, Fisheries, Marine Resources and Cooperatives

10112 - Collect Department of Agriculture Revenue

	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
	(in thousands)				
Recurrent Revenue	275	3,427	3,394	3,406	3,419
54 Fees, Fines and Forfeiture	117	79	79	82	84
54-08 Fees - Abattoire	112	75	75	78	80
54-11 Fees - Cemetery	5	4	4	4	4
55 Rent of Government Property	74	110	119	120	125
55-06 Rent - Agricultural Lands	9	31	14	14	15
55-12 Rent - Other	65	79	105	106	110
61 Other Revenue	84	3,238	3,196	3,204	3,210
61-15 La Guerite Experimental Station	20	56	44	46	48
61-16 Public Markets	9	41	32	34	35
61-18 Veterinary Division	35	72	56	59	61
61-50 Unclassified	11	20	15	16	17
61-66 - Small Farmers Agricultural Supplies	8	1,380	1,380	1,380	1,380
61-67 - Small Farmers Machinery Pool		73	73	73	73
61-68 - Veterinary Mobile Lab Services	1	1,596	1,596	1,596	1,596
Total	275	3,427	3,394	3,406	3,419
Total	275	3,427	3,394	3,406	3,419

Org Unit Name: 10 - Ministry of Agriculture, Fisheries, Marine Resources and Cooperatives

111 - Permanent Secretary's Office

Activity Type: Programme

Activity Name: R. 10 - Revenue collected by Agriculture, Fisheries, Marine Resources and Cooperatives

21114 - Collect Department of Cooperatives Revenue

	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
	(in thousands)				
Recurrent Revenue	11	24	24	24	24
61 Other Revenue	11	24	24	24	24
61-64 Donations	11	24	24	24	24
Total	11	24	24	24	24
Total	11	24	24	24	24

Org Unit Name: 10 - Ministry of Agriculture, Fisheries, Marine Resources and Cooperatives

111 - Permanent Secretary's Office

115 - Department of Marine Resources

Activity Type: Programme

Activity Name: R. 10 - Revenue collected by Agriculture, Fisheries, Marine Resources and Cooperatives

10115 - Collect Fees, Fines and Forfeiture

	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
	(in thousands)				
Recurrent Revenue		12	12	12	12
54 Fees, Fines and Forfeiture		12	12	12	12
54-57 - Fees from Imports/Exports Permits		12	12	12	12
Total		12	12	12	12
Total		12	12	12	12

Org Unit Name: 10 - Ministry of Agriculture, Fisheries, Marine Resources and Cooperatives

111 - Permanent Secretary's Office

115 - Department of Marine Resources

Activity Type: Programme

Activity Name: R. 10 - Revenue collected by Agriculture, Fisheries, Marine Resources and Cooperatives

10115 - Collect Department of Marine Resources Revenue

	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
	(in thousands)				
Recurrent Revenue	653	893	744	767	789
61 Other Revenue	653	893	744	767	789
61-38 Basseterre Fisheries Complex	653	693	544	567	589
61-69 Sale of Fishing Equipment and Gears		200	200	200	200
Total	653	893	744	767	789
Total	653	893	744	767	789

Org Unit Name: 11 - Ministry of Tourism, Civil Aviation and International Transport

121 - Permanent Secretary's Office

Activity Type: Programme

Activity Name: R. 11 - Revenue collected by Tourism, Civil Aviation and International Transport

11121 - Collect Tourism Revenue

	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
	(in thousands)				
Recurrent Revenue	155	180	242	246	254
55 Rent of Government Property	146	174	237	241	249
55-08 Rent - Tourism Mall	140	161	228	231	239
55-09 Rent - Ferry Dock Booths	6	8	9	10	10
55-10 Rent - Amino Craft Market		5			
61 Other Revenue	9	6	5	5	5
61-08 Insurance Claims Settlements					
61-50 Unclassified	9	6	5	5	5
Total	155	180	242	246	254
Total	155	180	242	246	254

Org Unit Name: 11 - Ministry of Tourism, Civil Aviation and International Transport

121 - Permanent Secretary's Office

Activity Type: Programme

Activity Name: R. 11 - Revenue collected by Tourism, Civil Aviation and International Transport

11125 - Collect Maritime Revenue

	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
	(in thousands)				
Recurrent Revenue	1,249	1,489	1,545	1,597	1,649
61 Other Revenue	1,249	1,489	1,545	1,597	1,649
61-55 Maritime Fees	1,249	1,489	1,545	1,597	1,649
Total	1,249	1,489	1,545	1,597	1,649
Total	1,249	1,489	1,545	1,597	1,649

Org Unit Name: 11 - Ministry of Tourism, Civil Aviation and International Transport

121 - Permanent Secretary's Office

Activity Type: Programme

Activity Name: R. 11 - Revenue collected by Tourism, Civil Aviation and International Transport

11126 - Collect Civil Aviation Revenue

	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
	(in thousands)				
Recurrent Revenue	334	44	135	136	137
61 Other Revenue	334	44	135	136	137
61-51 Airport Permits and Licenses	334	44	135	136	137
Total	334	44	135	136	137
Total	334	44	135	136	137

Org Unit Name: 12 - Ministry of Public Infrastructure, Energy, Utilities and Domestic Transport

131 - Permanent Secretary's Office

133 - Public Infrastructure Department

Activity Type: Programme

Activity Name: R. 12 - Revenue collected by Public Infrastructure, Energy, Utilities and Domestic Transport

12133 - Collect Public Infrastructure Department Revenue

	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
	(in thousands)				
Recurrent Revenue	2,055	3,107	1,169	1,204	1,245
55 Rent of Government Property	201	418	326	330	343
55-12 Rent - Other	201	418	326	330	343
61 Other Revenue	1,854	2,689	843	874	902
61-36 Sand Receipts	110	143	112	117	121
61-50 Unclassified	27	30	24	25	26
61-52 Stone Crusher Receipts	1,717	2,516	707	732	755
Total	2,055	3,107	1,169	1,204	1,245
Total	2,055	3,107	1,169	1,204	1,245

Org Unit Name: 12 - Ministry of Public Infrastructure, Energy, Utilities and Domestic Transport

131 - Permanent Secretary's Office

135 - Water Services Department

Activity Type: Programme

Activity Name: R. 12 - Revenue collected by Public Infrastructure, Energy, Utilities and Domestic Transport

12135 - Collect Water Department Revenue

	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
	(in thousands)				
Recurrent Revenue	10,891	10,978	10,161	10,508	10,851
58 Utilities (Water)	10,891	10,978	10,161	10,508	10,851
58-1 Water Rates	10,853	10,931	10,129	10,475	10,817
58-2 Water Connections and Repairs	38	47	32	33	34
Total	10,891	10,978	10,161	10,508	10,851
Total	10,891	10,978	10,161	10,508	10,851

Org Unit Name: 13 - Ministry of Education

141 - Permanent Secretary's Office

Activity Type: Programme

Activity Name: R. 13 - Revenue collected by Education

13141 - Collect Administration Revenue

	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
	(in thousands)				
Recurrent Revenue	1,328	1,269	1,257	1,308	1,351
54 Fees, Fines and Forfeiture	1,328	1,269	1,257	1,308	1,351
54-05 Fees - College / University	1,328	1,269	1,257	1,308	1,351
Total	1,328	1,269	1,257	1,308	1,351
Total	1,328	1,269	1,257	1,308	1,351

Org Unit Name: 13 - Ministry of Education

141 - Permanent Secretary's Office

Activity Type: Programme

Activity Name: R. 13 - Revenue collected by Education

13147 - Collect Clarence Fitzroy Bryant College Revenue

	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
	(in thousands)				
Recurrent Revenue	9	10	15	15	15
55 Rent of Government Property	9	10	15	15	15
55-02 Rent - Land and Houses	9	10	15	15	15
Total	9	10	15	15	15
Total	9	10	15	15	15

Org Unit Name: 14 - Ministry of Health and Social Security

151 - Office of Policy Development and Information Management

Activity Type: Programme

Activity Name: R. 14 - Revenue collected by Health

14151 - Collect Administration Revenue

	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
	(in thousands)				
Recurrent Revenue	1,720	32	32	33	35
54 Fees, Fines and Forfeiture		32	32	33	35
54-04 Fees - Registrar General		32	32	33	35
61 Other Revenue	1,720				
61-50 Unclassified	1,720				
61-62 COIVD-19 Revenue					
Total	1,720	32	32	33	35
Total	1,720	32	32	33	35

Org Unit Name: 14 - Ministry of Health and Social Security

151 - Office of Policy Development and Information Management

152 - Community Based Health Services

Activity Type: Programme

Activity Name: R. 14 - Revenue collected by Health

14152 - Collect Community Health Services Revenue

	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
	(in thousands)				
Recurrent Revenue	246	248	221	229	238
54 Fees, Fines and Forfeiture	141	130	129	133	138
54-04 Fees - Registrar General	1	2	2	2	2
54-22 Fees - Dental Services	98	75	74	77	80
54-28 Pharmaceutical Prescription Fees 54-29 Fees - Vaccines for Adults	37	37	37	38	39
5	5	16	16	16	17
61 Other Revenue	105	118	92	96	100
61-44 Registration of Doctors	2	1	1	1	1
61-45 Food Handlers Permits	60	114	89	93	97
61-46 Rental of Chemical Toilets		1	1	1	1
61-50 Unclassified	43	2	1	1	1
Total	246	248	221	229	238
Total	246	248	221	229	238

Org Unit Name: 14 - Ministry of Health and Social Security

151 - Office of Policy Development and Information Management

153 - Institution Based Health Services

Activity Type: Programme

Activity Name: R. 14 - Revenue collected by Health

14153 - Collect Institution Health Services Revenue

	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
	(in thousands)				
Recurrent Revenue	3,423	4,079	4,063	4,201	4,338
54 Fees, Fines and Forfeiture	3,214	3,695	3,704	3,830	3,955
54-23 Fees - Hospital	3,214	3,695	3,704	3,830	3,955
55 Rent of Government Property	5	11	16	16	16
55-11 Rent - Space at JNF Hospital	5	11	16	16	16
61 Other Revenue	204	373	343	355	367
61-49 Supply Department	203	308	292	302	312
61-50 Unclassified	1	65	51	53	55
Total	3,423	4,079	4,063	4,201	4,338
Total	3,423	4,079	4,063	4,201	4,338

Org Unit Name: 15 - Ministry of Sports and The Creative Economy

123 - Sports Department

Activity Type: Programme

Activity Name: R. 15 - Revenue collected by Small Business, Entrepreneurship, Sports and Creative Economy

15123 - Collect Sports Department Revenue

	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
	(in thousands)				
Recurrent Revenue	91	319	431	397	410
54 Fees, Fines and Forfeiture	91	319	431	397	410
54-33 Fees - Sports	91	287	399	365	378
54-44 Hosting of Antenna		32	32	32	32
Total	91	319	431	397	410
Total	91	319	431	397	410

Org Unit Name: 16 - Ministry of Sustainable Development

173 - Physical Planning Department

Activity Type: Programme

Activity Name: R. 16 - Revenue collected by Sustainable Development

16173 - Collect Physical Planning Revenue

	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
	(in thousands)				
Recurrent Revenue	263	255	253	263	271
54 Fees, Fines and Forfeiture	263	255	253	263	271
54-07 Fees - Building Board	263	255	253	263	271
Total	263	255	253	263	271
Total	263	255	253	263	271

Org Unit Name: 16 - Ministry of Sustainable Development

176 - Lands and Survey Department

Activity Type: Programme

Activity Name: R. 16 - Revenue collected by Sustainable Development

16176 - Collect Lands and Surveys Department Revenue

	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
	(in thousands)				
Capital Revenue	18,233	10,000	10,000	10,000	10,000
71 Capital Revenue - Sale of Lands	18,233	10,000	10,000	10,000	10,000
71-00 Capital Revenue - Sale of Lands	18,233	10,000	10,000	10,000	10,000
72 Capital Revenue - Sale of Property					
72-00 Capital Revenue - Sale of Property					
Total	18,233	10,000	10,000	10,000	10,000
Total	18,233	10,000	10,000	10,000	10,000

Org Unit Name: 16 - Ministry of Sustainable Development

172 - Public Sector Investment Planning Department

Activity Type: Programme

Activity Name: R. 16 - Revenue collected by Sustainable Development

16172 - Multilateral and Bilateral Grants

	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
	(in thousands)				
Budgetary Grant Revenue		5,166			
80 Grants and Donations		5,166			
80-03 From International Organisations		5,166			
Total		5,166			
Total		5,166			

Org Unit Name: 16 - Ministry of Sustainable Development

172 - Public Sector Investment Planning Department

Activity Type: Programme

Activity Name: R. 16 - Revenue collected by Sustainable Development

16172 - Capital Revenue - Grants

	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
	(in thousands)				
Capital Revenue	13,888	10,324	25,616	6,390	3,240
74 Capital Revenue - Grants	13,888	10,324	25,616	6,390	3,240
74-00 Capital Revenue - Grants	13,888	10,324	25,616	6,390	3,240
Total	13,888	10,324	25,616	6,390	3,240
Total	13,888	10,324	25,616	6,390	3,240

Org Unit Name: 16 - Ministry of Sustainable Development

177 - Urban Development Department

Activity Type: Programme

Activity Name: R. 16 - Revenue collected by Sustainable Development

12137 - Collect Urban Development Revenue

	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
	(in thousands)				
Recurrent Revenue	4	10	10	30	30
55 Rent of Government Property	4	10	10	30	30
55-15 Rent - Booth	4	10	10	30	30
Total	4	10	10	30	30
Total	4	10	10	30	30

Org Unit Name: 17 - Ministry of Foreign Affairs

Activity Type: Programme

Activity Name: R. 17 - Revenue collected by Foreign Affairs

17071 - Collect Administration Revenue

	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
			(in thousands)		
Recurrent Revenue		6	5	5	5
61 Other Revenue		6	5	5	5
61-50 Unclassified		6	5	5	5
Total		6	5	5	5
Total		6	5	5	5

Org Unit Name: 21 - Ministry of Environment, Climate Action and Constituency Empowerment

117 - Permanent Secretary

173 - Environment Unit

Activity Type: Programme

Activity Name: R. 21 - Revenue collected by Environment, Climate Action and Constituency Empowerment

21173 - Collect Rent of Government Property

	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
	(in thousands)				
Recurrent Revenue		10	10	10	10
55 Rent of Government Property		10	10	10	10
55-17 - Lease Land for Coffee Growing		10	10	10	10
Total		10	10	10	10
Total		10	10	10	10

Org Unit Name: 22 - Ministry of Information, Communication, Technology and Posts

089 - Communications

089 Technology Department

Activity Type: Programme

Activity Name: R. 22 - Revenue Collected by Information, Communications, Technology and Posts

04089 - Collect Technology Department Revenue

	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
	(in thousands)				
Recurrent Revenue	190	215	213	221	227
54 Fees, Fines and Forfeiture	187	185	183	191	197
54-42 Domain Fees	187	185	183	191	197
55 Rent of Government Property	3	30	30	30	30
55-12 Rent - Other	3	30	30	30	30
Total	190	215	213	221	227
Total	190	215	213	221	227

Org Unit Name: 22 - Ministry of Information, Communication, Technology and Posts

132 - Postal Services

Activity Type: Programme

Activity Name: R. 22 - Revenue Collected by Information, Communications, Technology and Posts

12132 - Collect Postal Services Revenue

	Revenue Actual 2021	Revenue Estimated 2022	Revenue Planned 2023	Revenue Projected 2024	Revenue Projected 2025
	(in thousands)				
Recurrent Revenue	9,090	10,577	12,267	12,686	13,101
60 Postal Services	9,090	10,577	12,267	12,686	13,101
60-02 Commission on Money Orders	2	2	2	2	2
60-05 Parcel Post	18	21	17	18	19
60-6 Rent of P. O. Boxes	158	220	259	268	277
60-7 Sale of Postage Stamps	8,359	9,695	11,406	11,795	12,180
60-09 Terminal Dues - Letter Mail	36	50			
60-10 Transit Dues	29				
60-12 Express Mail Services		39	8	8	9
60-13 Receipts from Philatelic Operations			3	3	3
60-14 Unclassified	27	34	29	30	31
60-16 Commission on E-Top-ups	1	1	1	1	1
60-17 - US Mailbox Service	460	515	542	561	579
Total	9,090	10,577	12,267	12,686	13,101
Total	9,090	10,577	12,267	12,686	13,101

Section 5: Revenue by Source of Funds

5.1 Revenue Summary by Source of Funds

Source of Funds	Revenue Actual 2021 \$	Revenue Estimated 2022 \$	Revenue Planned 2023 \$	Revenue Projected 2024 \$	Revenue Projected 2025 \$
Development Aid (Grant)	13,888,021	15,490,202	25,616,025	6,390,000	3,240,000
Loans	-	16,586,270	3,240,540	-	-
Revenue	981,848,445	908,082,657	1,003,186,726	968,450,461	942,774,907
Total	995,736,466	940,159,129	1,032,043,291	974,840,461	946,014,907

Appendices

ST. KITTS ESTIMATES, 2023

LIST OF APPENDICES

No.	1	Listing of Accounting Officers
	2	Schedule of Estimated Debt Service Charges for 2023
	3	Approved Salary and Increment Schedule as at January 1st, 2023
	4	Approved Salary Scales and Grades as at January 1st, 2023

ST. KITTS AND NEVIS ESTIMATES, 2023

ACCOUNTING OFFICERS

MINISTRIES	OFFICERS
01 Governor General	Director
02 Parliament	Clerk of the National Assembly
03 Audit Office	Director of Audit
04 Justice and Legal Affairs	Permanent Secretary
05 Office of the Prime Minister	Cabinet Secretary
Human Resource Management Department	Chief Personnel Officer
06 National Security, Citizenship and Immigration	Permanent Secretary
07 International Trade, Industry, Commerce and Consumer Affairs	Permanent Secretary
08 Finance	Financial Secretary
09 Social Development and Gender Affairs	Permanent Secretary
10 Agriculture, Fisheries, Marine Resources and Cooperatives	Permanent Secretary
11 Tourism, Civil Aviation and International Transport	Permanent Secretary
12 Public Infrastructure, Energy, Utilities and Domestic Transport	Permanent Secretary
13 Education	Permanent Secretary
14 Health and Social Security	Permanent Secretary
15 Sports and The Creative Economy	Permanent Secretary
16 Sustainable Development	Permanent Secretary
17 Foreign Affairs and Aviation	Permanent Secretary
18 Office of the Attorney General	Permanent Secretary
19 Employment and Labour	Permanent Secretary
20 Housing, Human Settlement, Ecclesiastical and Faith-Based Affairs	Permanent Secretary
21 Environment, Climate Action and Constituency Empowerment	Permanent Secretary
22 Information, Communication, Technology and Posts	Permanent Secretary
23 Youth Empowerment, Ageing and Disabilities	Permanent Secretary
24 Economic Development and Investment	Permanent Secretary
25 Small Business and Entrepreneurship	Permanent Secretary

CENTRAL GOVERNMENT ESTIMATED DEBT SERVICE PAYMENTS

(EC \$)

	2023			
	PR	IN	OT	TOTAL
Domestic				
SK Treasury Bills - Over the counter	-	7,374,207	-	7,374,207
National Savings Scheme	-	97,967	-	97,967
Interest on Savings Bank	-	551,971	-	551,971
Treasury Savings Certificate Interest	-	55,053	-	55,053
Purchase of Equipment Loan from PSKN @ 1%	505,120	76,112	-	581,232
Domestic portion of US Dollar Discount Bond @ 3%	346,024	105,392	-	451,416
Domestic portion of EC Dollar Par Bond @ 1.5%	-	1,687,735	32,190	1,719,925
Total Domestic	851,144	9,948,437	32,190	10,831,771
External				
Agency for International Development Loan	320,579	196,634	-	517,213
Petroleos de Venezuela S.A. Loan	9,363,020	637,551	-	10,000,571
Caribbean Development Bank Loans	18,544,346	3,997,282	25,470	22,567,098
European Investment Bank	105,762	3,482	-	109,244
Int'l Cooperation Development Fund	-	58,468	-	58,468
International Development Association Loan	189,468	28,018	-	217,486
External portion of US Dollar Discount Bond @ 3%	4,379,333	1,333,854	93,836	5,807,023
External portion of EC Dollar Par Bond @ 1.5%	-	328,363	-	328,363
External portion of Parallel Discount Bond	23,798	7,249	-	31,047
Parallel Par Bond	-	3,625	-	3,625
Restructured BNS/GOKN loans	754,763	1,191,667	-	1,946,430
Total External	33,681,069	7,786,193	119,306	41,586,568
Other Restructured External Instruments				
NHC Discount & Par Bond	(107,279)	(58,873)	(19,624)	(185,776)
NHC Parallel Discount & Par Bond	(24,252)	(13,309)	(4,436)	(41,997)
SCASPA Discount Bond	(203,988)	(96,387)	(32,129)	(332,504)
SCASPA/BNS Canada Loan	(732,129)	(661,351)	-	(1,393,480)
Total Other Restructured External Instruments	(1,067,648)	(829,920)	(56,189)	(1,953,757)
Total Debt Service	33,464,565	16,904,710	95,307	50,464,582

Approved Salary Schedule as at January 1st, 2023

Salary Scale	Monthly Salary \$	Annual Salary \$
K 1	1,144	13,728
K 2	1,210	14,520
K 3	1,276	15,312
K 4	1,359	16,308
K 5	1,441	17,292
K 6	1,535	18,420
K 7	1,628	19,536
K 8	1,733	20,796
K 9	1,810	21,720
K10	1,892	22,704
K11	1,991	23,892
K12	2,079	24,948
K13	2,173	26,076
K14	2,261	27,132
K15	2,354	28,248
K16	2,448	29,376
K17	2,558	30,696
K18	2,668	32,016
K19	2,778	33,336
K20	2,893	34,716
K21	3,025	36,300
K22	3,179	38,148
K23	3,333	39,996
K24	3,487	41,844

Salary Scale	Monthly Salary \$	Annual Salary \$
K25	3,641	43,692
K26	3,795	45,540
K27	3,949	47,388
K28	4,109	49,308
K29	4,268	51,216
K30	4,433	53,196
K31	4,598	55,176
K32	4,769	57,228
K33	4,945	59,340
K34	5,110	61,320
K35	5,291	63,492
K36	5,555	66,660
K37	5,808	69,696
K38	6,078	72,936
K39	6,336	76,032
K40	6,639	79,668
K41	6,941	83,292
K42	7,266	87,192
K43	7,629	91,548
K44	8,047	96,564
K45	8,602	103,224
K46	9,169	110,028
K47	9,785	117,420

ST. KITTS AND NEVIS ESTIMATES, 2023

APPROVED SALARY SCALES AND GRADES WITH EFFECT FROM 1ST JANUARY, 2023

	GRADE AND POST	SALARY SCALE PER ANNUM \$	NOTES
C	Governor General	137,779	
	Honourable Prime Minister	137,280	
	Honourable Attorney General	112,320	
	Honourable Minister	106,080	Deputy Prime Minister receives an annual allowance of \$9,000
	Honourable Minister of State	99,840-106,080	
K47	Head of Civil Service	117,420	
	Cabinet Secretary		
	Financial Secretary		
K45	Accountant General	103,224	
	Ambassador		
	Ambassador/High Commissioner		
	Assistant Director of Public Prosecution		
	Chief Parliamentary Crown Counsel		
	Chief Personnel Officer		
	Deputy Financial Secretary		
	Director of Audit		
	Director of Public Prosecution		
	Financial Advisor		
	General Counsel		
	Head of Regional Integration & Diaspora Unit (RIDU)		
	Law Commissioner		
	Legal Advisor		
	Ombudsman		
	Permanent Secretary		
	Senior Legal Officer		
Solicitor General			
Special Advisor			
Special Prosecutor			
K44	Advisor, National Crime Commission	96,564	
	Chief Fire Officer		
	Chief Immigration Officer		
	Chief Medical Officer		
	Deputy Chief Parliamentary Crown Counsel		
	Comptroller of Customs		
	Comptroller of Inland Revenue		
Commissioner of Police			

ST. KITTS AND NEVIS ESTIMATES, 2023

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST	SALARY SCALE PER ANNUM \$	NOTES
K44 Commissioner of Corrections Director Director General, Information Services Director, Financial Intelligence Unit Director, Technology Foreign Officer Head of Unit, Cannabis Authority Lieutenant Colonel, Defence Force National Disaster Coordinator, NEMA Press Secretary Senior Director Senior Magistrate	96,564	
K43-K44 Crown Counsel II	91,548-96,564	
K43 Agriculture Development Advisor Anaesthetist Cardiologist Chairman, Electoral Commission Chief Dental Surgeon Chief Education Officer Chief Education Planner Chief Policy Analyst Clinical Psychologist Coordinator, Community Nursing Coordinator, Nat'l Council on Drug Abuse/Prevention Deputy Chief Personnel Officer Director Director, Agriculture Director, Budget Division Director, Bureau of Standards Director, Communications Director, Community Health Services Director, Constituency Empowerment Director, Citizenship by Investment Unit Director, Economic Development and Investment Director, Educational Planning Director, Environment Director, Fiscal Affairs and Policy Unit Director, Foreign Affairs Director, Government House Director, Health Institutions Director, Institutional Nursing Director, Investment and Debt Management Unit Director, Lands and Survey	91,548	

ST. KITTS AND NEVIS ESTIMATES, 2023

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST	SALARY SCALE PER ANNUM \$	NOTES
K43 Director, Legal Aid Clinic Director, Marine Resources Director, Operations Director, Physical Planning Director, Prime Minister's Office Director, Procurement Director, Public Sector Investment Planning Director, Public Works Director, Statistics Director, Supernumerary Director, Support Innovative Services Ear, Nose and Throat Specialist Emergency Specialist General Surgeon Health Planner ICT Policy Advisor Labour Commissioner Legal Advisor Magistrate Manager/ Water Engineer Medical Chief of Staff/General Surgeon Medical Internist Medical Specialist Nephrologist Neurologist Obstetrician/Gynaecologist Oncologist Ophthalmologist Orthopaedist Paediatrician Pathologist Personnel Officer Psychiatrist Pulmonologist Radiologist Registrar/Provost Marshall Registrar of Land and Property Registrar of Intellectual Property Urologist Vascular Surgeon	91,548	
K42-K43 Principal Nursing Officer Senior Assistant Secretary	87,192-91,548	
K41-K43 Director, Counselling Unit	83,292-91,548	

ST. KITTS AND NEVIS ESTIMATES, 2023

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST	SALARY SCALE PER ANNUM \$	NOTES
K41-K43 Director, Gender Affairs Director, New Horizons CO-ED Training Centre Director, Policy Planning and Projects Director, Probation and Child Protection Services Director, Social & Community Development	83,292-91,548	
K39-K42/ K43 Dental Surgeon	76,032-87,192/ 91,548	
K39-K41/ K42-K43 Postmaster General	76,032-83,292/ 87,192-91,548	
K33-K38/ K39-K41/ K43 Epidemiologist Forestry Officer	59,340-72,936/ 76,032-83,292/ 91,548	
K42 Chief Engineer Chief Technical Officer Chief Veterinary Officer Coordinator - Trade, Business Development and Consumer Services Counsellor Deputy Accountant General Deputy Chief Fire Officer Deputy Chief Officer Deputy Commissioner of Corrections Deputy Commissioner of Police Deputy Comptroller, Inland Revenue Deputy Comptroller, Customs Deputy Director of Audit Deputy Director, Bureau of Standards Deputy Director of Financial Intelligence Unit (FIU) Director Director, Human Resources Management Department Head - Fiscal Affairs and Policy Unit Head - Investment and Debt Management Unit Health Promotion Coordinator Major, Defence Force Manager, Printery Personnel Officer Procurement Manager Science and Research Manager Senior Administrative Officer Senior Budget Analyst Senior Development Control Officer	87,192	

ST. KITTS AND NEVIS ESTIMATES, 2023

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K42	Senior Economic Development Planning Officer Senior Economist Senior GIS Officer Senior Investment Officer Senior Physical Planning Officer Senior Project Analyst Senior Project Officer Senior Statistician Systems Manager	87,192	
K41-K42	Senior Education Officer	83,292-87,192	
K39-K41/ K42	Director, Consumer Affairs Director, Industry and Commerce Director of Trade Research Medical Officer	76,032-83,292/ 87,192	
K36-K41/ K42	District Medical Officer Medical Officer, Institutions & Psychiatry	66,660-83,292/ 87,192	
K35-K42	Crown Counsel I	63,492-87,192	
K41	Assistant Accountant General Assistant Director, Institutional Nursing Services Assistant Commissioner of Police Assistant Comptroller II, Customs Assistant Comptroller of Inland Revenue Chief Executive Officer Deputy Chief Immigration Officer Deputy, Coordinator - Community Nursing Director, Curriculum Unit Director, Management Information System Director, National Crime Commission Education Officer Librarian Principal, High School Senior Internal Auditor	83,292	
K39-K41	Assessment Quality and Assurance Officer Audit Manager Captain, Coast Guard Captain, Defence Force Chemist II	76,032-83,292	

ST. KITTS AND NEVIS ESTIMATES, 2023

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST	SALARY SCALE PER ANNUM \$	NOTES
K39-K41 Chief Valuation Officer Clerk to the National Assembly Coordinator - Development Coordinator - Networks Crown Counsel Deputy Labour Commissioner Director of Archives Director, Early Childhood Education Director, Maritime Affairs Director, Project and Building Management Unit Director, St. Kitts Spectrum Services Financial Analyst Funds Manager National Examinations Registrar Occupational Therapist Project Engineer Project Officer II Senior Accountant Senior Assistant Secretary Senior Foreign Service Officer Senior Information Officer Senior Intelligence Analyst Senior Metrologist Senior Urban Development Officer Standards Development Head Systems Manager Senior Trade Policy Officer Quality Assurance Officer	76,032-83,292	
K39-K40/ K41 Mental Health Coordinator	76,032-79,668/ 83,292	
K38/ K39-K41 Chief Environmental Health Officer	72,936/ 76,032-83,292	
K35-K38/ K39-K41 Laboratory Manager - Health Occupational Therapist Physiotherapist Chief Pharmacist	63,942-72,936/ 76,032-83,292	
K33-K41 Architect Assistant Engineer, Water Services Assistant Registrar Engineer	59,340-83,292	

ST. KITTS AND NEVIS ESTIMATES, 2023

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST	SALARY SCALE PER ANNUM \$	NOTES
K33-K41 Housing and Planning Officer Senior Veterinary Officer	59,340-83,292	
K33-K38/ K39-K41 Accountant Accounts Manager Administrative Officer Administrative/Research Assistant Biosafety Officer Budget Analyst I/Budget Analyst II Business Analyst Cash Management Analyst Chief Electrical Inspector Cybersecurity Analyst Debt Analyst I/Debt Analyst II Deputy Director, Constituency Empowerment Deputy Director, Social & Community Development Deputy National Disaster Coordinator, NEMA Development Control Compliance Officer Development Control Officer I/II Director, Creative Economy Director, Culture Director of Youth Economist I/Economist II Environmental Education Officer Environmental Scientist Financial Analyst Financial Analyst I/Financial Analyst II Financial Inspector Health Information Systems Administrator Human Resource Manager Internal Auditor II Investment Officer I/Investment Officer II Microbiologist National HIV/AIDS Programme Coordinator Network Administrator Nutrition Surveillance Coordinator Operations Manager, JNF Operations Manager, CIU Operations Manager Finance Operations Manager Processing Procurement Officer Policy and Research Analyst Project Analyst I/Project Analyst II Project Officer Psychologist Quality Assurance Inspector Senior Assistant Secretary	59,340-72,936/ 76,032-83,292	

ST. KITTS AND NEVIS ESTIMATES, 2023

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K33-K38/ K39-K41	Senior Tax Inspector Social Planner Speech Therapist Statistician I/Statistician II Systems Administrator Systems Coordinator Systems Coordinator I/II Tax Specialist	59,340-72,936/ 76,032-83,292	
K30-K41	Surveyor	53,196-83,292	
K30-K38/ K39-K41	Surveyor	53,196-72,936/ 76,032-83,292	
K28-K32/ K33-K38/ K39-K41	Systems Administrator	49,308-57,228/ 59,340-72,936/ 76,032-83,292	
K40	Coordinator, Assessment Deputy Principal Director, AVEC Senior Tax Inspector III School Psychologist Veterinary Laboratory Manager	79,668	
K39-K40	Project Coordinator Deputy Director	76,032-79,668	
K38/ K39-K40	Deputy Chief Environmental Health Officer	72,936/ 76,032-79,668	
K38-K39/ K40	Administrative Night Coordinator Admission & Discharge Planning Nurse Community Nurse Manager Infection Control Officer Nurse Anaesthetist Nurse Manager	72,936-76,032/ 79,668	
K37-K39/ K40	Psychiatric Nurse	69,696-76,032/ 79,668	

ST. KITTS AND NEVIS ESTIMATES, 2023

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K36-K40	Assistant Comptroller I, Customs	66,660-79,668	
K35-K38/ K39-K40	Executive Director - Accreditation Services	63,492-72,936/ 76,032-79,668	
K33-K40	Agronomist Agricultural Officer Agricultural Engineer Assessment Officer Coordinator Coordinator, Health and Well-being Curriculum Coordinator, Language Enrichment Coordinator, Modern Languages Director, National Skills Guidance Counsellor Health and Well-being Curriculum Coordinator Laboratory Technician Livestock Production Officer Manager, Agro-Processing Unit Manager, Marketing Unit Project Officer, Procurement Project Officer Quarantine Officer Quarry Manager Senior Inspector/Surveyor Teacher Veterinary Officer	59,340-79,668	
K33-K38/ K39-K40	Assessment and Training Officer Assistant Secretary Director, Media Unit Guidance Counsellor Secretary General Senior Pharmacist Senior Environmental Health Officer Standards Officer	59,340-72,936/ 76,032-79,668	
K30-K40	Research Officer Sports Coordinator Subject Coordinator, Special Education Teacher Venue Manager	53,196-79,668	

ST. KITTS AND NEVIS ESTIMATES, 2023

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K28-K32/ K33-K40	Senior Computer Technician/Specialist	49,308-57,228/ 59,340-79,668	
K10-K21/ K25-K32/ K33-K40	Teacher	22,704-36,300/ 43,692-57,228/ 59,340-79,668	
K39	Assistant Nurse Manager Clinical Instructor Chief Officer/Matron Communications Officer, Police Divisional Fire Officer Senior Tax Inspector II Superintendent, Police	76,032	
K38-K39	Deputy Director, New Horizons Co-Ed Training Centre Quality Assurance Officer	72,936-76,032	
K37-K39	Clinical Instructor	69,696-76,032	
K37-K38 K39	Assistant Nurse Manager Clinical Instructor ICU Nurse In-Service Coordinator	69,696-72,936 76,032	
K38	Inspector	72,936	
K36-K37 K38	Nurse Preceptor Staff Nurse	66,660-69,696 72,936	
K35-K38	Chief Radiographer Dietitian Director, Creative Economy Manager, Central Drug & Medical Stores	63,492-72,936	
K35-K38	Supervisor, Cardin Home	63,492-72,936	

ST. KITTS AND NEVIS ESTIMATES, 2023

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST	SALARY SCALE PER ANNUM \$	NOTES
K33-K38 Hazard Analysis and Critical Control Points Coordinator Health Educator/Counsellor Health Services Administrative Officer ICT Development Officer Information Officer Information Content Officer Information Research Officer Institutional Liaison Intelligence Analyst IT Business Analyst IT Specialist Labour Officer IV Land Evaluator Legal Researcher Librarian Logistics Coordinator Maintenance Officer Manager, ECO Park Marine Management Areas & Habitat Officer Microbiologist Multimedia Market & Research Officer Network Specialist Oceanography & GIS Officer Payroll Manager Personal Accreditation Officer Personal Assistant Personnel Officer Port Health Surveillance Officer Port State Control Officer Planning Officer, NEMA Product Development and Marketing Officer Project Coordinator Project Officer Project Officer I Psychiatric Social Worker Psychologist Public Relations Officer Registrar Registry Operations Manager Rehabilitation Officer Research Assistant Research/Communications Officer Secretary to PSC Senior Analyst Senior Auditor Senior Business Advisor Senior Community Development Officer Senior Customs Officer IV	59,340-72,936	

ST. KITTS AND NEVIS ESTIMATES, 2023

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST	SALARY SCALE PER ANNUM \$	NOTES
K33-K38 Senior Industry Officer Senior Tax Inspector I Software Engineer Standards Officer I Statistician Strategic Planning Officer Supervisor, Central Purchasing Unit Systems Administrator Systems Analyst Trade Policy Officer Teacher TV Content Producer	59,340-72,936	
K32-K34/ K35-K38 Inspector, Police	57,228-61,320/ 63,492-72,936	
K30-K38 Administrative Officer Assistant Librarian Technical Vocational Officer Physical Planning Officer	53,196-72,936	
K28-K32/ K33-K38 Case Manager Child Protection Officer II Development Control Administrative Officer Case Worker, New Horizon Co-Ed Training Centre Family Counsellor Finance Officer Human Resource Assistant Personal Assistant Probation and Child Justice Officer II Probation/Truancy Officer Project Officer	49,308-57,228/ 59,340-72,936	
K28-K32/ K33-K38 Server Administrator Statistical Officer Tourism Officer Youth Officer II	49,308-57,228/ 59,340-72,936	
K27-K32/ K33-K38 Project/Research Officer	47,388-57,228/ 59,340-72,936	

ST. KITTS AND NEVIS ESTIMATES, 2023

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K25-K32/ K33-K38	Deputy Principal HIV Case Manager Lab Technologist Molecular Biologist Pharmacist Port Health Nurse Radiographer Teacher	43,692-57,228/ 59,340-72,936	
K22-K27/ K28-K32/ K33-K38	Community Development Officer Case Manager Gender Field Officer II Junior Business Advisor Price Control Officer Stakeholder Relation Officer	38,148-47,388/ 49,308-57,228/ 59,340-72,936	
K20-K30/ K33-K38	Resource Teacher	34,716-53,196/ 59,340-72,936	
K12-K23/ K25-K32/ K33-K38	Nutrition Officer Environmental Health Officer	24,948-39,996/ 43,692-57,228/ 59,340-72,936	
K10-K21/ K22-K27/ K28-K32/ K33-K38	Sports Officer	22,704-36,300/ 38,148-47,388/ 49,308-57,228/ 59,340-72,936	
K34-K37	Lieutenant, Coast Guard Lieutenant, Defence Force	61,320-69,696	
K33-K37	Analyst Police Officer	59,340-69,696	
K28-K32/ K33-K36	Roads Supervisor	49,308-57,228/ 59,340-66,660	
K33-K36	Clerk of Works Manager, Government Repair Shop	59,340-66,660	

ST. KITTS AND NEVIS ESTIMATES, 2023

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST	SALARY SCALE PER ANNUM \$	NOTES
K32-K36 Coordinator, Project Strong Coordinator, Remedial Education Coordinator, SELF Headteacher Teacher	57,228-66,660	
K33-K35 Cleansing Supervisor Medical Supplies Officer Registered Nurse	59,340-63,492	
K32-K35 Medical Statistician Customs Officer IV	57,228-63,492	
K30-K35 Dance Specialist Drumming Specialist Events Specialist Executive Director, Festival Secretariat Instructor/Trainee Music Specialist Research and Documentation Specialist	53,196-63,492	
K34 Communications Specialist Fisheries Law Enforcement Officer	61,320	
K32-K34 Inspector, Police Fire Station Officer Warrant Officer Class I Principal Prison Officer	57,228-61,320	
K32-K34 Inspector, Police Fire Station Officer Warrant Officer Class I Principal Prison Officer	57,228-61,320	
K33 Nursing Assistant II	59,340	
K28-K32 Accounts Officer Administrative Officer Assistant Accountant Assistant Land Surveyor Assistant to Secretary to PSC Assistant Public Relations Officer	49,308-57,228	

ST. KITTS AND NEVIS ESTIMATES, 2023

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST	SALARY SCALE PER ANNUM \$	NOTES
K28-K32 Assistant Sports Coordinator Boat Captain Building Inspector Business Advisor I/II Comptroller and Private Secretary Constituency Empowerment Officer Coordinator Coordinator, Teacher Resource Centre Debt Officer I Debt Collection Officer District Coordinator Electrical Inspector Executive Officer Executive Secretary Finance Officer Fisheries Officer Foreman Funds Supervisor GIS Officer I Immigration Officer III Inspectors/Surveyor Inspector of Pumps, Electrical Inspector of Pumps, Mechanical Inspector of Treatment Inspector of Works Internal Auditor I Labour Officer III Mall Manager Manager, Abattoir and Public Markets Manager, National Heroes Park Oncology Technician Payroll Supervisor Personal Assistant Personal Assistant/Secretary Personal Secretary Personnel Officer Assistant Photographer Procurement Officer Public Relations Officer Secretary Security Officer Senior Draughtsman II Senior Foreman Mechanic Statistical Clerk II Tax Inspector Teacher Technical Specialist Veterinary Assistant	49,308-57,228	

ST. KITTS AND NEVIS ESTIMATES, 2023

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K25-K32	Agricultural Assistant Agronomy Assistant Dental Hygienist Extension Officer Health Educator Manager, Saddlers Home Medical Records Technician School Attendance Counsellor School Attendance Officer Teacher (Trained) Teacher (TVET) Tree Crops Officer	43,692-57,228	
K24-K32	Draughtsman Laboratory Technician - PWD	41,844-57,228	
K22-K32	Customs Systems Technician	34,680-57,228	
K22-K27/ K28-K32	Accounts Supervisor Assistant Manager, Abattoir and Public Markets Auditor I/Auditor II Digital Development Officer Human Resource Technician Engineering Assistant Investigations Officer Laboratory Assistant Lab Technician, Food Quality Lab Technician, Soil Analysis Librarian Payroll Technician Programmer II Senior Assistant Surveyor	38,148-47,388/ 49,308-57,228	
K22-K27/ K28-K32	Technician II Quarantine Assistant Officer	38,148-47,388/ 49,308-57,228	
K12-K23/ K25-K32	Assistant Maintenance Technician Medical Equipment Maintenance Technician	24,948-39,996/ 43,692-57,228	
K10-K21/ K22-K27/ K28-K32	Cameraman Assistant Archivist Archive Assistant	22,704-36,300/ 38,148-47,388/ 49,308-57,228	

ST. KITTS AND NEVIS ESTIMATES, 2023

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K10-K21/ K22-K27/ K28-K32	Learning Specialist	22,704-36,300/ 38,148-47,388/ 49,308-57,228	
K31	Warrant Officer Class II Pound Keeper	55,176	
K30	Fire Sub-Station Officer II Station Sergeant, Police Staff Sergeant	53,196	
K26-K30	Customs Officer III	45,540-53,196	
K25-K30	Coordinator, School Meals	43,692-53,196	
K22-K30	Court Stenographer	38,148-53,196	
K20-K30	Conservation Officer I Guidance Counsellor Job Development Specialist Teacher Social Skills Trainer	34,716-53,196	
K26-K28	Fire Sub-Station Officer I Sergeant Technician	45,540-49,308	
K23-K28	Secretary	39,996-49,308	
K22-K27	Administrative Assistant Accounts Supervisor Accounts Officer Air Quality Technician Archivist Assistant Coordinator Assistant Fisheries Officer Assistant Marketing Officer Assistant Urban Development Officer	38,148-47,388	

ST. KITTS AND NEVIS ESTIMATES, 2023

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST	SALARY SCALE PER ANNUM \$	NOTES
K22-K27 Budget Analyst Assistant Cash Management Officer II Cashier Supervisor Child Protection Officer Civil Aviation Officer I Community Tourism Officer Complaints and Investigation Officer Composer Cooperatives Officer Customer Service Officer/Cashier Customs Coxswain Cytoscreener Draughtsman Electrical Inspector Financial Officer Foreman of Works Ground Supervisor Home Care Programme Supervisor House Parent Intake Officer Immigration Officer II Junior Electrical Inspector Laboratory Assistant Labour Officer II Maintenance Officer Maintenance Technician Maritime Inspector I Payroll Officer II Personal Assistant Postal Inspector Probation and Child Justice Officer Pump Operator Research Assistant Roads Foreman Secretary Security Detail/Driver Security Officer Senior Bailiff Senior Clerk Senior Draughtsman Senior Foreman Mechanic (Vehicles) Senior Library Technician Senior Press Operator Senior Tax Officer Shop Technician Social Assistance Officer Supervisor Supervisor of Parks	38,148-47,388	

ST. KITTS AND NEVIS ESTIMATES, 2023

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K22-K27	Technician Technical Officer Technical Support Officer Treatment Plant Operator	38,148-47,388	
K17-K27	Assistant Project Analyst Research Officer	30,696-47,388	
K12-K21/ K22-K27	Emergency Medical Technician GIS Assistant	24,948-36,300/ 38,148-47,388	
K10-K21/ K22-K27	Accounts Officer Assistant Personnel Secretary Collections Officer Junior Electrical Inspector Laboratory Technician Monitor, Evaluation and Surveillance Officer Port Health Officer Secretary Statistical Clerk I Supervisor IT Clerk	22,704-36,300 38,148-47,388/	
K26	Clerk of Works	45,540	
K19-K26	Laboratory Technician	33,336-45,540	
K22-K25	Corporal Fire Sub-Officer	38,148-43,692	
K18-K25	Supervisor - Old Road Fisheries Complex	32,016-43,692	
K17-K25	Administrative Assistant Secretary	30,696-43,692	
K10-K25	Draughtsman/Technician Library Technician Mechanic Grade I	22,704-43,692	

ST. KITTS AND NEVIS ESTIMATES, 2023

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K10-K17/ K18-K25	Customs Officer I/II	22,704-30,696/ 32,016-43,692	
K12-K23	Dental Assistant Laboratory Assistant, PWD Student Dietary Assistant Student Lab Technician Student Pharmacy Technician Student X-Ray Technician	24,948-39,996	
K12-K22	Community Nursing Assistant Nursing Assistant	24,948-38,148	
K18-K21	Lance Corporal Logistic Support Officer	32,016-36,300	
K16-K21	Technical Support Officer	29,376-36,300	
K15-K21	Constable, Police Fire Officer Prison Officer	28,248-36,300	
K12-K21	Development Control Assistant Environmental Planning Assistant Junior Clerk Physical Planning Assistant Development Control Assistant Environmental Planning Assistant Junior Clerk Physical Planning Assistant	24,948-36,300	
K10-K21	Accounts Clerk Accounts Officer Administrative Assistant Administrative and Communications Officer Administrative Officer Agricultural Trainee Assistant Farm Manager Assistant Information Officer Assistant Research and Document Specialist Assistant Technical Officer	22,704-36,300	

ST. KITTS AND NEVIS ESTIMATES, 2023

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST	SALARY SCALE PER ANNUM \$	NOTES
K10-K21 Audit Assistant Bailiff Binder Blood Bank Advocate/Counsellor Cashier Clerk Clerk/Typist Clerk/Bailiff Clerk/Binder Clerk, Management Information System Community Tourism and Education Officer Customs Assistant Data Administrator Deputy House Parent Dental Clerk Despatcher Driver/Messenger Farm Assistant Fisheries Assistant Gender Field Officer I Home Care Officer Housekeeper Human Resource Clerk Immigration Officer I Internal Audit Assistant Junior Assistant Land Surveyor Junior Clerk Junior Clerk/Store Clerk Junior Industry Officer Junior Maritime Inspector Junior Tax Officer Junior Youth Officer Laboratory Technician Laboratory Trainee Labour Officer I Maintenance Officer Market Keeper Marketing Clerk Marketing Trainee Meter Reader Messenger/Office Assistant Nursing Assistant Office Assistant Orderly Part-Time Probation/Child Justice Officer Payment Officer I Payroll Officer I Programmer I	22,704-36,300	

ST. KITTS AND NEVIS ESTIMATES, 2023

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST	SALARY SCALE PER ANNUM \$	NOTES
K10-K21 Protocol Officer Psychiatric Aide People Empowerment Officer Phlebotomist Postman Public Service Driver Inspector Pupil Draughtsman Registry Clerk Secretary Secretary/Registrar Security Officer Supernumerary Teacher Supervisor Supervisor, Kitchen Supervisor, Laundry Teacher Teacher Aides Teacher in Training Teaching Assistant Technician I Telecom Operator Telephone Operator Typist Vital Statistics Clerk Water Overseer Youth Officer I	22,704-36,300	
K7-K17/ K18-K21 Press Operator	19,536-30,696/ 32,016-36,300	
K12-K19 Scrub Technician Student of Nursing	24,948-33,336	
K8-K19 Office Attendant/Driver Telephone Operator	20,796-33,336	
K10-K17 Private/Recruit, Defence Force Private/Recruit, Coast Guard	22,704-30,696	
K7-K17 Assistant Binder Attendant/Driver Book Binder Driver	19,536-30,696	

ST. KITTS AND NEVIS ESTIMATES, 2023

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST		SALARY SCALE PER ANNUM \$	NOTES
K7-K17	Driver/Attendant Driver/Messenger Forestry Guard Forestry Ranger Insect/Vector Control Officer Library Assistant Market Driver Messenger, Postal Services Orderly Office Attendant Park Caretaker Postman Port Health Vector Control Officer Repository Assistant Seamstress Sub-Postclerk Van Driver	19,536-30,696	
K1-K17	Attendant/Messenger Driver Driver/Messenger Messenger/Janitor Office Attendant Office Attendant/Driver	13,728-30,696	
K10-K16	Special Constable	22,704-29,376	
K15	Civilian Worker, Prisons	28,248	
K10-K15	Attendant Nursing Attendant	22,704-28,248	
K10-K14	Marketing Attendant	22,704-27,132	
K1-K14	Attendant Driver/Messenger Janitor Messenger	13,728-27,132	
K1-K14	Messenger/Attendant Messenger/Driver	13,728-27,132	

ST. KITTS AND NEVIS ESTIMATES, 2023

APPROVED SALARY SCALES AND GRADES - CONTINUED

GRADE AND POST	SALARY SCALE PER ANNUM \$	NOTES
K1-K14 Office Attendant	13,728-27,132	
K12 Office Attendant/Cleaner	24,948	